

In an effort to obtain a shared understanding of the total funding picture for the shelters in ESHAP, please complete the form below to identify revenue streams for your shelter operations costs in 2026.

Shelter Name:

2027 Funding Source Projections - Emergency Shelter Operations		
	Program Period: 2026	
Government Funding Sources (Operating):	Estimated Amount:	Notes
Federal (including ESHAP funding)	\$	
State (including ESHAP funding)	\$	
County	\$	
Town/City	\$	
Total Government Funding for Operating Costs	\$ 0.00	
Total Non-Government Funding for Operating Costs		
Total Shelter Operating Budget	\$ 0.00	

In an effort to obtain a shared understanding of the total costs to operate an emergency shelter, please complete the form below to identify 2026 shelter operations expenses. Use the guidance below for a description of what expenses fall in each category.

2027 Budget - Emergency Shelter Operations		
	Program Period: 2026	
Cost Category	Estimated Amount:	Notes
Payroll	\$	
Facilities	\$	
Operating	\$	
Client	\$	

Payroll – includes ALL wages (including administrative), payroll taxes, and benefits.

Facilities – includes rent or mortgage payments, property insurance, capital costs, depreciation, utilities, contracted maintenance, etc.

Operating – includes all other insurance costs, contract support (e.g. IT or accounting services), training, admin (non-payroll), general supplies, etc.

Client – includes travel expenses, food, programmatic, or other client-related expenses. Costs associated with all programs that are primarily there to serve your shelter recipients should be included, or reasonably apportioned (e.g. only 50% of food costs if you operate a food kitchen and estimate that half are shelter recipients).