

2nd Quarter - 2018 Shelter Funding Allocation

Shelter	Operations Share	Stabilization Share			Performance Share 1st Distribution (Jan - Jun 2018)	Total Shelter Payments
	Total	Total Clients Assessed (Excluding Shelters that did not meet Benchmarks)	% Clients Assessed	Total	Total	
Bangor Area Homeless Shelter	\$20,908.34	33	0.0185	\$11,307.57	\$52,846	\$85,061.85
Bread of Life Ministries	\$14,305.71	26	0.0146	\$8,908.99	\$12,195	\$35,409.92
Caring Unlimited	\$9,903.95	50	0.0280	\$17,132.68	\$16,260	\$43,296.92
City of Portland - Family Shelter	\$83,083.16	252	0.1413	\$86,348.70	\$70,732	\$240,164.12
City of Portland - Oxford Street Shelter	\$126,000.29	450	0.2522	\$154,194.12	\$95,123	\$375,317.10
Families and Children Together (F.A.C.T.)	\$0.00	11	0.0062	\$3,769.19	\$0	\$3,769.19
Through These Doors (FCS)	\$8,803.52	31	0.0174	\$10,622.26	\$10,267	\$29,692.99
Family Violence Project - Kennebec Shelter	\$8,803.52	12	0.0067	\$4,111.84	\$418	\$13,333.48
Family Violence Project - Somerset Shelter	\$6,052.42	8	0.0045	\$2,741.23	\$2,439	\$11,232.70
H.O.M.E. Inc - Dorr House Shelter	\$3,851.53	4	0.0022	\$1,370.61	\$4,065	\$9,287.21
H.O.M.E. Inc - Emmaus Homeless Shelter	\$13,755.49	40	0.0224	\$13,706.14	\$21,138	\$48,600.01
H.O.M.E. Inc - Sister Marie House	\$6,602.63	10	0.0056	\$3,426.53	\$0	\$10,029.16
H.O.M.E. Inc - St Francis Inn	\$6,052.41	8	0.0045	\$2,741.23	\$836	\$9,629.88
Homeless Services of Aroostook	\$26,960.76	17	0.0095	\$5,825.11	\$10,569	\$43,355.06
Hope and Justice Project - Caribou Shelter	\$6,602.63	20	0.0112	\$6,853.07	\$10,569	\$24,024.91
Hope and Justice Project - Houlton Shelter	\$7,703.07	12	0.0067	\$4,111.84	\$13,821	\$25,636.16
Hope and Justice Project - St. John Valley Shelter	\$4,401.76	20	0.0112	\$6,853.07	\$7,317	\$18,571.96
Hospitality House - Knox Waldo Homeless Coalition	\$12,104.83	48	0.0269	\$16,447.37	\$12,195	\$40,747.42
MidMaine Homeless Shelter	\$26,410.54	71	0.0398	\$24,328.40	\$45,529	\$96,267.75
Milestone Inc	\$22,559.01	46	0.0258	\$15,762.07	\$13,008	\$51,329.31
New Beginnings Inc	\$6,602.64	15	0.0084	\$5,139.80	\$22,764	\$34,506.85
Next Step	\$6,602.63	12	0.0067	\$4,111.84	\$2,764	\$13,478.72
Penobscot Community Health and Counseling	\$36,314.50	150	0.0841	\$51,398.04	\$60,976	\$148,688.63
Preble Street - Florence House Emergency Shelter	\$13,755.49	31	0.0174	\$10,622.26	\$813	\$25,190.76
Preble Street - Joe Kreiser Teen Shelter	\$13,205.27	24	0.0135	\$8,223.69	\$1,974	\$23,403.42
Rumford Group Homes Inc- Monier Family Center (Annex)	\$7,703.07	25	0.0140	\$8,566.34	\$5,691	\$21,960.51
Rumford Group Homes Inc - Norway Homeless Shelter	\$8,253.29	19	0.0107	\$6,510.42	\$13,008	\$27,771.94
Rumford Group Homes Inc - Rumford Family Center Shelter	\$8,253.30	25	0.0140	\$8,566.34	\$7,317	\$24,136.77
Rural Community Action Ministry	\$5,502.20	12	0.0067	\$4,111.84	\$1,626	\$11,240.07
Safe Voices	\$9,353.73	48	0.0269	\$16,447.37	\$13,008	\$38,809.33
Shaw House	\$8,803.52	14	0.0078	\$4,797.16	\$4,344	\$17,944.50
Partners for Peace	\$9,353.73	31	0.0174	\$10,622.26	\$1,254	\$21,230.36
Tedford Housing - Adult Shelter	\$8,803.52	34	0.0191	\$11,650.22	\$14,634	\$35,088.00
Tedford Housing - Family Shelter	\$15,956.37	46	0.0258	\$15,762.07	\$9,756	\$41,474.61
Western Maine Homeless Outreach	\$8,803.52	33	0.0185	\$11,307.57	\$11,382	\$31,493.29
York County Adult Shelter	\$20,358.13	68	0.0381	\$23,300.45	\$32,521	\$76,179.16
York County Family Emergency Shelter	\$8,803.52	28	0.0157	\$9,594.31	\$8,130	\$26,527.98
	\$611,294.00	1784	1.00	\$611,294.00	\$611,294	\$1,833,882.00