

**U.S. Department of Energy**  
**WEATHERIZATION ANNUAL FILE WORKSHEET**  
 (Grant Number: \_\_\_\_\_, State: ME, Program Year: 2021)

**II.3 Subgrantees**

Subgrantee	City	Tentative	
		Funding	Units
Aroostook County Action Program	Presque Isle	\$577,713.00	53
Community Concepts, Inc.	South Paris	\$626,828.00	63
Downeast Community Partners	Ellsworth	\$503,296.00	40
Kennebec Valley Community Action Program	Waterville	\$960,859.00	96
Penquis Community Action Program	Bangor	\$1,031,918.00	101
Opportunity Alliance	Portland	\$435,606.00	43
Waldo Community Action Partners	Belfast	\$241,964.00	24
Western Maine Community Action	East Wilton	\$241,964.00	24
York County Community Action Corporation	Sanford	\$411,401.00	42
<b>Total:</b>		\$ 5,031,549.00	486

**II.4 Production Schedule**

Weatherization Plans	Units
Total Units (excluding reweatherized units)	486
Reweatherized Units	0

Average Unit Costs, Units subject to DOE Project Rules		
<b>VEHICLE &amp; EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)</b>		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	486
C	Total Units Reweatherized	00
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	486
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
<b>AVERAGE COST PER DWELLING UNIT (DOE RULES)</b>		
F	Total Funds for Program Operations	\$3,516,162
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	486
H	Average Program Operations Costs per Unit (F divided by G)	\$7,234.90
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$7,234.90

**II.5 Energy Savings**

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Method used to calculate energy savings: MaineHousing will be using the DOE WAP algorithm to calculate energy savings.	Other (describe below)
Estimated energy savings (Mbtus):	<u>\$14,904</u>
This year estimated energy savings:	14,904
Prior year estimated energy savings:	12,013

**II.6 Training, Technical Assistance and Monitoring Activities**

See Maine 2021 DOE State Plan Master File.
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**11.7 DOE-Funded Leveraging Activities**

See Maine 2021 DOE State Plan Master File.
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**II.8 Policy Advisory Council Members**

Al Hodson, Chair	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: <a href="mailto:efficiencymaine@efficiencymaine.com">efficiencymaine@efficiencymaine.com</a>
Suzanne MacDonald, Vice Chair	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: <a href="mailto:efficiencymaine@efficiencymaine.com">efficiencymaine@efficiencymaine.com</a>
Glenn Poole, Treasurer	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: <a href="mailto:efficiencymaine@efficiencymaine.com">efficiencymaine@efficiencymaine.com</a>
Kenneth Fletcher, Secretary	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: <a href="mailto:efficiencymaine@efficiencymaine.com">efficiencymaine@efficiencymaine.com</a>
James Boyle	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (207) 376-2463 Email: <a href="mailto:efficiency@efficiencymaine.com">efficiency@efficiencymaine.com</a>
David Stapp	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: <a href="mailto:efficiencymaine@efficiencymaine.com">efficiencymaine@efficiencymaine.com</a>

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Joan Welsh	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: <a href="mailto:efficiencymaine@efficiencymaine.com">efficiencymaine@efficiencymaine.com</a>
Daniel Brennan (Maine State Housing Authority Ex Officio)	Type of organization: Unit of State Government, Maine State Housing Authority Phone: (207) 626-4600 Email: <a href="mailto:dbrennan@mainehousing.org">dbrennan@mainehousing.org</a>
Dan Burgess (Governor's Energy Office Ex Officio)	Type of organization: Unit of State Government, Governor's Energy Office Phone: (207) 624-7446 Email: <a href="mailto:daniel.burgess@maine.gov">daniel.burgess@maine.gov</a>

**II.9 State Plan Hearings**

Date Held	Newspapers that publicized the hearings and the dates the notice ran
December 15, 2020	<p><i>Notice of Public Hearing was published on November 25, 2019 in the following daily newspapers:</i></p> <p>Kennebec Journal                      Waterville Morning Sentinel                      Brunswick Times Record                      Portland Press Herald                      Lewiston Sun-Journal                      Bangor Daily News</p> <p><i>The public hearing transcript will be sent to the DOE Regional Office as part of Maine's 2021 DOE Application.</i></p>

**II.10 Adjustments to On-File Information**

**II.11 Miscellaneous**

Daniel Drost is named as MaineHousing's Recipient Business Officer and is the representative authorized to act on behalf of MaineHousing to negotiate the award. All DOE official correspondence related to the award will be addressed to the Recipient Business Officer.

Daniel Drost is named as MaineHousing's Recipient Principal Investigator and is the technical representative authorized to act on behalf of MaineHousing as project manager for the award. The Recipient Principal Investigator is the prime point of contact for the DOE Project Officer during the project period of performance and will receive a copy of all DOE official correspondence related to the award.

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*.Policy Advisory Council:* 2009 Public Law Chapter 372, An Act Regarding Maine's Energy Future, repeals 5 MRSA §3327, which established the Energy Resources Council, and places oversight of energy-related programs under the jurisdiction of the Efficiency Maine Trust as of July 1, 2010. The new law requires that "after July 1, 2010, the Maine State Housing Authority, prior to applying for federal funds on behalf of the State...for weatherization, energy conservation and fuel assistance pursuant to the Weatherization Assistance for Low-Income Persons Program administered through the United States Department of Energy and the Low-Income Home Energy Assistance Program administered through the United States Department of Health and Human Services, shall submit to the board for its review and input the authority's implementation plans for the use of such funds. The plans must provide for coordination by the Maine State Housing Authority in its use of such funds with the programs administered by the trust.... The Maine State Housing Authority shall include in its plans any recommendations of the board to the extent the recommendations are consistent with the applicable federal guidelines governing the use of the funds." The Efficiency Maine Trust is controlled by a board of nine voting members. The statutory membership includes the Director of the Maine State Housing Authority, the Director of the Governor's Office of Energy Independence and Security and seven members appointed by the Governor that adequately represent the interests of commercial energy consumers, industrial energy consumers, small business energy consumers, residential energy consumers, and low-income energy consumers. The body as a whole must include persons with knowledge and experience in financial matters, consumer advocacy, conservation fund programs, carbon reduction programs, and climate change policy.

The Efficiency Maine Trust reviewed MaineHousing's draft plans for the 2020 DOE WAP program at its November 16, 2019 meeting.