### 2016 Accomplishments

#### Development

**Projects Completed**
- **Total**: 21 projects; 752 units; $161,058 average cost per unit
  - **Family**: 9 projects; 392 units; $147,979 average cost per unit
  - **Senior**: 12 projects; 360 units; $175,301 average cost per unit

**Projects Granted Notice to Proceed**
- **Total**: 7 projects; 392 units
  - **Family**: 4 projects; 241 units
  - **Senior**: 3 projects; 151 units

**Projects Under Review or Construction**
- **Family**: 10 projects; 491 units
- **Senior**: 9 projects; 497 units
- **Supportive**: 3 projects; 20 units

**Affordable Housing TIF**
- 6 approvals

#### Homeownership

**First Home Loan Program**
- **Total**: 980 mortgages
  - $112,923 average mortgage
  - $120.4 million total
- **Mobile Home Self-insured**: 77 units; $6 million
- **First Time Home Buyers**: 903 mortgages; $114.4 million
- **Salute ME/Home Again**: 56 mortgages; $7.8 million

**Mortgage Insurance**
- **Federal Housing Administration**: 146 loans; $19.4 million
- **Rural Economic & Community Development**: 572 loans; $71 million
- **Self-insured**: 77 loans; $6 million
- **Uninsured**: 96 loans; $11.1 million
- **United Guaranty**: 28 loans; $4.5 million
- **Veterans Administration**: 61 loans; $8.3 million

#### Homeless Initiatives

**Emergency Shelter & Housing Assistance Program (ESHAP)**
- 40 shelters assisted
- 72 navigators
- 6,304 clients served
- 2,775 clients housed
- $6,599,485 financial support

**Stability Through Engagement Program (STEP)**
- 281 new households assisted
- 277 total households
- $1,285,324 financial support

#### Subsidized Housing

**Energy & Housing Services**

**Home Repair Program**
- (January 1 - December 31)
  - 57 projects
  - $759,260
  - $13,320 avg. project cost

**Home Retro Program**
- (Alpha One)
  - 13 projects
  - $194,713
  - $14,978 avg. project cost

**Lead Hazard Control Program**
- 13 units abated
  - $10,545 average cost

**Weatherization**
- (unuplicated, excluding CHIP/CTE)
  - (January 1 - December 31)
  - 514 households assisted
  - $6,164,228 expenses

**Central Heating Improvement Program (CHIP)**
- (January 1 - December 31)
  - 1,427 households assisted
  - $3.161,296 expenses

**Low Income Home Energy Assistance Program (LIHEAP)**
- (October 1 - September 30)
  - 32,234 households assisted
  - $663 average benefit
  - $21,361,494 funds paid out

**Low Income Assistance Program (LIAP)**
- (October 1 - September 30)
  - 21,261 households assisted
  - $8,069,390 expenses

**Drought Relief - Home Repair Program**
- 41 units assisted
  - $432,402

**Mortgage Insurance**
- **Federal Housing Administration**: 146 loans; $19.4 million
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- **Self-insured**: 77 loans; $6 million
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- **United Guaranty**: 28 loans; $4.5 million
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**Homebuyer Education**
- 107 in-person classes
  - (2,060 attendees)
- 1,112 attendees online

**Loan Servicing**

**Single Family**
- **Single family loan portfolio**: 10,097 loans
  - $799.6 million

**Home Improvement loan portfolio**: 184 loans; $795,184

**Housing Choice Vouchers**
- MaineHousing administers 33% of total vouchers in Maine
  - 3,825 avg. households/month
  - $26,485,632 subsidy
  - $577 Housing Assistance Payment (HAP) per voucher/month

**Family Self Sufficiency Program**
- 31 participants