# 2015 Accomplishments

## Development

### Projects Completed

<table>
<thead>
<tr>
<th>Category</th>
<th>Projects</th>
<th>Units</th>
<th>Average Cost per Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>8</td>
<td>373</td>
<td>$158,515</td>
</tr>
<tr>
<td>Family</td>
<td>2</td>
<td>86</td>
<td>$211,707</td>
</tr>
<tr>
<td>Senior</td>
<td>6</td>
<td>287</td>
<td>$142,577</td>
</tr>
</tbody>
</table>

### Projects Granted Notice to Proceed

<table>
<thead>
<tr>
<th>Category</th>
<th>Projects</th>
<th>Units</th>
<th>Average Cost per Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>12</td>
<td>616</td>
<td>$211,707</td>
</tr>
<tr>
<td>Family</td>
<td>5</td>
<td>227</td>
<td>$211,707</td>
</tr>
<tr>
<td>Senior</td>
<td>7</td>
<td>389</td>
<td>$211,707</td>
</tr>
</tbody>
</table>

### Projects Under Review or Construction

<table>
<thead>
<tr>
<th>Category</th>
<th>Projects</th>
<th>Units</th>
<th>Average Cost per Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family</td>
<td>15</td>
<td>814</td>
<td>$211,707</td>
</tr>
<tr>
<td>Senior</td>
<td>20</td>
<td>776</td>
<td>$211,707</td>
</tr>
</tbody>
</table>

### Supportive

| Projects | 10        | 74    | $142,577               |

### Affordable Housing TIF

| Approvals | 8         |

## Energy & Housing Services

### Common Home Program

<table>
<thead>
<tr>
<th>Period</th>
<th>Projects</th>
<th>Units</th>
<th>Average Cost per Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 1 - December 31</td>
<td>103</td>
<td>$1,451,040</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$14,087</td>
<td>avg. project cost</td>
</tr>
</tbody>
</table>

### Home Retro Projects

<table>
<thead>
<tr>
<th>Category</th>
<th>Projects</th>
<th>Units</th>
<th>Average Cost per Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alpha One</td>
<td>1</td>
<td>$12,506</td>
<td></td>
</tr>
</tbody>
</table>

## Lead Hazard Control Program

- 64 units abated
- $12,079 average cost

## Weatherization

*(unduplicated, excluding CHIP/CTE)*

- 419 households assisted
- $2,582,741 expenses

## Central Heating Improvement Program (CHIP)

- 1,241 households assisted
- $2,423,083 expenses

## Low Income Home Energy Assistance Program (LIHEAP)

* (October 1 - September 30)

- 37,368 households assisted
- $684 average benefit
- $25,557,615 funds paid out

## Low Income Assistance Program (LIAP)

* (October 1 - September 30)

- 25,706 households assisted
- $8,203,548 expenses
- 42 shelters assisted
- $3,125,000 financial support

## Homeless Initiatives

- 1,103 shelter beds
- 347,512 total bednights

## Shelter Incentives Program (State Home)

- 42 shelters; 4,550 clients
- $850,000 funding

## Stability Through Engagement Program (STEP)

- 130 new households assisted
- 225 total households
- $4,007 average amount

## Home to Stay Program

- 35 navigators trained
- $699,660

## Homeownership

### First Home Loan Program

- Total 750 mortgages
- $117,278 average mortgage
- $87.9 million

### Mobile Home Self-insured

- 74; $5.5 million

### First Time Home Buyers

- 676 mortgages; $80.9 million

### Mobile Home Replacement

- 23 mortgages; $1.4 million

### Loans in pipeline

- 186

## Mortgage Insurance

### Federal Housing Administration

- 105; $13.1 million

### Rural Economic & Community Development

- 448; $55.6 million

### Self-insured

- 74; $5.5 million

### Uninsured

- 84; $7.8 million

### United Guaranty

- 8; $1.4 million

### Veterans Administration

- 31; $4.2 million

## Homebuyer Education

- 98 classes; 1,457 attendees
- 752 attendees online

## Loan Servicing

### Single Family

- Single family loan portfolio 10, 258 loans
- $792 million

### Home improvement loan portfolio

- 213 loans; $1.1 million

## Delinquency rate

*(60+ days)*

- 8.43% single family loans
- 22.66% home improvement loans

## Foreclosures

- 233 approved
- 92 prevented
- $26,763 average loss defaulted

## REO Disposals

- $27,641

## Maine HOPE Program

- 20 households; $68,000 benefits

## Maine HAMP Program

- 7 households; $131,147 benefits

## Multifamily

### Loan portfolio

- 1,073 loans; $574 million

### Delinquency rate

*(60+ days): 0.03%*

## Subsidized Housing

### Asset Management

- 805 properties
- 19,062 units in portfolio

### Section 8 Administration

- Administered on behalf of HUD
  - 5,371 units
  - $46,474,649 subsidy
- Administered on behalf of MaineHousing
  - 2,660 units
  - $21,498,600 subsidy

### Housing Choice Vouchers

- MaineHousing administers 33% of total vouchers in Maine
- 3,621 avg. households/month
- $24,797,471 subsidy
- $569 Housing Assistance Payment (HAP) per voucher

### Family Self Sufficiency Program

- 24 participants