

## 2016 Emergency Shelter & Housing Assistance Program (ESHAP) Statistics

ESHAP continues to focus on changing the homeless response system and raising expectations for program success. The program embraces the Housing First/Rapid-Rehousing models and creates funding opportunities for staffing Housing Navigators to help rapidly re-house clients with a focus on housing stability. In 2016, ESHAP provided \$6,599,485 in financial assistance to 40 shelters with an available bed capacity of 1,108 beds.

### Operations Share: \$2,642,447

Emergency Solutions Grant     \$ 614,848  
 State General Fund             \$2,027,599

### Stabilization Share: \$2,641,971

Emergency Solutions Grant     \$ 823,455  
 State General Fund             \$ 733,583  
 StateHome                         \$1,084,933

### In 2016, we had. . .

- ✓ 11% fewer homeless clients
- ✓ 28% fewer homeless Veterans
- ✓ Utilized 6% fewer shelter beds

Program Outcome	Program Benchmark		
Total Shelter Clients		6,304	
Total Clients Assessed	75 - 100% of clients with shelter stays greater than 14 days Assessed	4,766	✓
Total Clients w/VISPDAT <3		2,970	
Total Clients w/VISPDAT <3 & HSP	75 - 100% of clients with assessment scores greater than 3 have HSP	2,832	✓
Total Clients Housed		2,775	
Total Services provided to clients	90 - 100% of clients with Housing Stability Plans, including those in housing, have 30 Day check-ins	5,992	✓

The Performance Share provided funding to shelters that achieved specific performance measures that focused efforts on helping clients achieve permanent housing and ensure that they remain in permanent housing.

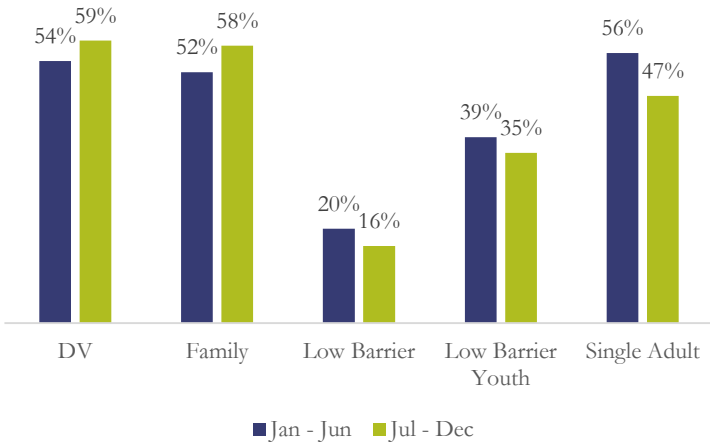
### Performance Share: \$1,315,067

StateHome

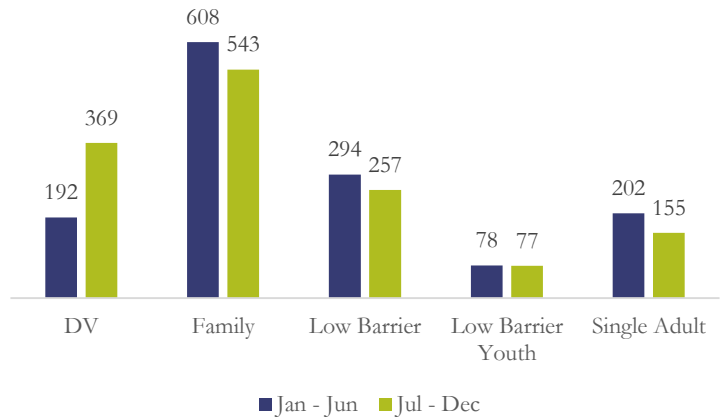
### In 2016, we had. . .

- ✓ 2,775 clients (44%) exited to permanent housing
- ✓ 114 clients (5%) returned to homelessness within 12 months

### % Exits to Housing by Shelter Type



### Number of Clients Exited to Housing



### Total Performance Share Payment by Shelter Type

