

2016 Emergency Shelter & Housing Assistance Program (ESHAP) Statistics

ESHAP continues to focus on changing the homeless response system and raising expectations for program success. The program embraces the Housing First/Rapid-Rehousing models and creates funding opportunities for staffing Housing Navigators to help rapidly re-house clients with a focus on housing stability. In 2016, ESHAP provided \$6,599,485 in financial assistance to 40 shelters with an available bed capacity of 1,108 beds.

Operations Share: \$2,642,447

Emergency Solutions Grant \$ 614,848
 State General Fund \$2,027,599

Stabilization Share: \$2,641,971

Emergency Solutions Grant \$ 823,455
 State General Fund \$ 733,583
 StateHome \$1,084,933

In 2016, we had. . .

- ✓ 11% fewer homeless clients
- ✓ 28% fewer homeless Veterans
- ✓ Utilized 6% fewer shelter beds

Program Outcome	Program Benchmark		
Total Shelter Clients		6,304	
Total Clients Assessed	75 - 100% of clients with shelter stays greater than 14 days Assessed	4,766	✓
Total Clients w/VISPDAT <3		2,970	
Total Clients w/VISPDAT <3 & HSP	75 - 100% of clients with assessment scores greater than 3 have HSP	2,832	✓
Total Clients Housed		2,775	
Total Services provided to clients	90 - 100% of clients with Housing Stability Plans, including those in housing, have 30 Day check-ins	5,992	✓

The Performance Share provided funding to shelters that achieved specific performance measures that focused efforts on helping clients achieve permanent housing and ensure that they remain in permanent housing.

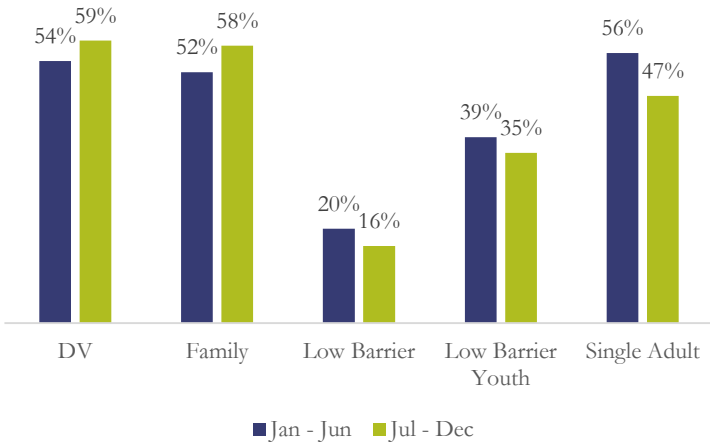
Performance Share: \$1,315,067

StateHome

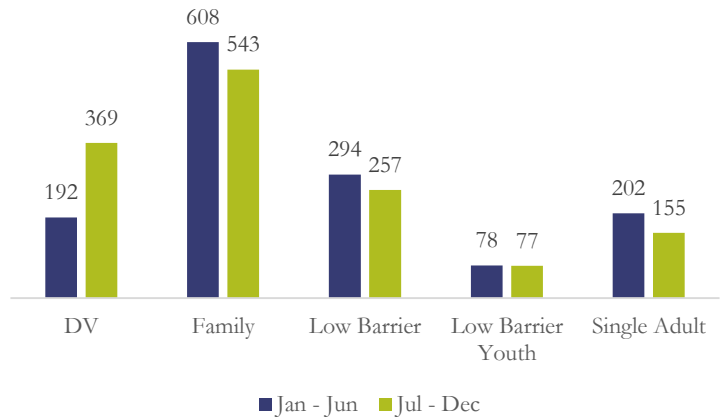
In 2016, we had. . .

- ✓ 2,775 clients (44%) exited to permanent housing
- ✓ 114 clients (5%) returned to homelessness within 12 months

% Exits to Housing by Shelter Type



Number of Clients Exited to Housing



Total Performance Share Payment by Shelter Type

