

New Homeless Rule Funding Example with 2016 Funding Allocation

This is an example of how the components of the new funding model could distribute funds using the current shelter funding for 2016.

The new funding model takes into consideration a base amount for Operations, based upon the actual # of beds reported annually in the Housing Inventory Count.

It also includes separate components for Staffing and Incentives that are based on the actual numbers of Clients Assessed.

This example is a representation of the potential funding that an agency could achieve if they assessed at least 60% of the clients that they served in 2014, and meet all the performance measures.

*Clients Assessed - means clients assessed with housing prioritization tools, stabilized with plans, and housed with support services.

Based on data from the 2014 Shelter Statistics - 60% of Clients represents the percentage of clients that stay in shelter greater than 14 days.

**Total Potential Allocation - assumes that each agency meets all the potential performance measures. Agencies with multiple shelters are grouped together for the total.

Shelter	Operations Share			Stabilization Share				Performance Share	
	2015 Beds	% Bed Capacity	40% Allocation Operations	2014 Clients	60% of 2014 Clients	% Clients Assessed*	40% Allocation RRH	20% Incentives	**Total Potential Allocation
RGH - S. Paris Men's Shelter	2	0.0018	\$4,394	11	8	0.0013	\$3,116	\$1,558	\$9,068
RGH - Norway Homeless Shelter	12	0.0108	\$26,364	66	46	0.0076	\$18,695	\$9,348	\$54,407
RGH - Rumford Family Center Shelter	12	0.0108	\$26,364	79	55	0.0091	\$22,377	\$11,189	\$59,930
Rural Community Action Ministry	10	0.0090	\$21,970	21	15	0.0024	\$5,948	\$2,974	\$30,893
Emmaus Homeless Shelter	25	0.0224	\$54,926	116	81	0.0134	\$32,858	\$16,429	\$104,212
Home Inc - Duplex Orland Shelter	9	0.0081	\$19,773	29	20	0.0034	\$8,214	\$4,107	\$32,095
Home Inc - St Francis Inn	11	0.0099	\$24,167	27	19	0.0031	\$7,648	\$3,824	\$35,639
Home Inc - St Francis Mandala	13	0.0116	\$28,561	21	15	0.0024	\$5,948	\$2,974	\$37,484
Home Inc - Hospitality House Shelter	5	0.0045	\$10,985	6	4	0.0007	\$1,700	\$850	\$13,534
Home Inc - Dorr House Shelter	6	0.0054	\$13,182	22	15	0.0025	\$6,232	\$3,116	\$22,530
CCI - Oxford Hills Family Shelter	9	0.0081	\$19,773	25	18	0.0029	\$7,081	\$3,541	\$30,395
CCI - Rumford Area Homeless Shelter	9	0.0081	\$19,773	30	21	0.0035	\$8,498	\$4,249	\$32,520
Yana, Inc - Emergency Shelter	10	0.0090	\$21,970	20	14	0.0023	\$5,665	\$2,833	\$30,468
Shaw House	16	0.0143	\$35,152	109	76	0.0126	\$30,875	\$15,438	\$81,465
Hospitality House	29	0.0260	\$63,714	150	105	0.0173	\$42,489	\$21,244	\$127,447
Bread of Life - Emergency Shelter	26	0.0233	\$57,123	234	164	0.0270	\$66,282	\$33,141	\$156,546
New Beginnings Inc.	12	0.0108	\$26,364	133	93	0.0154	\$37,673	\$18,837	\$82,874
Houlton Hope and Justice Shelter	14	0.0125	\$30,758	29	20	0.0034	\$8,214	\$4,107	\$43,080
Caribou Hope and Justice Shelter	12	0.0108	\$26,364	27	19	0.0031	\$7,648	\$3,824	\$37,836

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Hope and Justice St. John Valley Shelter	8	0.0072	\$17,576	26	18	0.0030	\$7,365	\$3,682	\$28,623
Family Crisis Services Domestic Violence Shelter	16	0.0143	\$35,152	119	83	0.0137	\$33,708	\$16,854	\$85,714
Safe Voices Annie Pearl Shelter	17	0.0152	\$37,349	122	85	0.0141	\$34,557	\$17,279	\$89,186
Spruce Run Inc. DV Shelter	17	0.0152	\$37,349	72	50	0.0083	\$20,395	\$10,197	\$67,941
Caring Unlimited ES	18	0.0161	\$39,546	110	77	0.0127	\$31,158	\$15,579	\$86,284
Family Violence Project Augusta Shelter	16	0.0143	\$35,152	122	85	0.0141	\$34,557	\$17,279	\$86,989
Family Violence Project Somerset Shelter	11	0.0099	\$24,167	32	22	0.0037	\$9,064	\$4,532	\$37,764
Tedford - Family Shelter	29	0.0260	\$63,714	83	58	0.0096	\$23,510	\$11,755	\$98,979
Tedford - Adult Shelter	16	0.0143	\$35,152	131	92	0.0151	\$37,107	\$18,553	\$90,812
Preble Street - Joe Kreisler Teen Shelter	24	0.0215	\$52,729	184	129	0.0213	\$52,119	\$26,060	\$130,908
Florence House Emergency Shelter	25	0.0224	\$54,926	201	141	0.0232	\$56,935	\$28,467	\$140,328
Hope Haven Emergency Shelter	30	0.0269	\$65,911	347	243	0.0401	\$98,290	\$49,145	\$213,346
BAHS - Emergency Shelter	38	0.0341	\$83,487	482	337	0.0557	\$136,530	\$68,265	\$288,282
Milestone - Substance Abuse Shelter	41	0.0367	\$90,078	562	393	0.0649	\$159,191	\$79,595	\$328,864
HSA - Sister Mary O'Donnell Shelter	43	0.0385	\$94,472	155	109	0.0179	\$43,905	\$21,952	\$160,329
Mid-Maine Homeless Shelter	65	0.0582	\$142,807	332	232	0.0384	\$94,042	\$47,021	\$283,869
YCSPI - York County Shelter	53	0.0475	\$116,442	440	308	0.0508	\$124,633	\$62,317	\$303,392
PCHC Hope House	54	0.0484	\$118,639	667	467	0.0771	\$188,933	\$94,466	\$402,039
City of Portland - Family Shelter	104	0.0932	\$228,490	992	694	0.1146	\$280,992	\$140,496	\$649,978
City of Portland - Oxford Street Shelter	231	0.2070	\$507,512	2,255	1,579	0.2605	\$638,746	\$319,373	\$1,465,631
New Hope for Women Safe Homes	6	0.0054	\$13,182	12	8	0.0014	\$3,399	\$1,700	\$18,281
Next Step Machias Shelter	12	0.0108	\$26,364	55	39	0.0064	\$15,579	\$7,790	\$49,733
	1116	1.0000	\$2,451,878	8,656	6,059		\$2,451,878	\$1,225,939	\$6,129,695