

### 4th Quarter - 2017 Shelter Funding Allocation

Shelter	Location	Operations Share				Stabilization Share						Performance Share 2nd Distribution (Jul - Dec 2016)	Total Esg Funding	Total State Funding	Total Shelter Payments
		4th Qtr	ESG Allocation	State Funds Allocation	Total	Total Clients Assessed (Excluding Shelters that did not meet Benchmarks)	% Clients Assessed	Allocation Stabilization	ESG Allocation	State Funds Allocation	Total	Total			
Bangor Area Homeless Shelter	Bangor	\$22,152.54	\$6,288.70	\$15,863.84	\$22,152.54	48	0.0289	\$18,577.93	\$5,761.47	\$12,816.46	\$18,577.93	\$63,342.06	\$12,050	\$92,022	\$104,073
Bread of Life Ministries	Augusta	\$15,157.00	\$4,302.79	\$10,854.21	\$15,157.00	27	0.0163	\$10,450.08	\$3,240.83	\$7,209.26	\$10,450.09	\$8,029.28	\$7,544	\$26,093	\$33,636
Caring Unlimited	Sanford	\$10,493.31	\$2,978.86	\$7,514.45	\$10,493.31	21	0.0126	\$8,127.85	\$2,520.64	\$5,607.20	\$8,127.84	\$24,087.83	\$5,500	\$37,209	\$42,709
City of Portland - Family Shelter	Portland	\$72,287.25	\$20,521.02	\$51,766.23	\$72,287.25	167	0.1005	\$64,635.71	\$20,045.11	\$44,590.60	\$64,635.71	\$66,018.49	\$40,566	\$162,375	\$202,941
City of Portland - Oxford Street Shelter	Portland	\$133,498.21	\$37,897.69	\$95,600.52	\$133,498.21	455	0.2739	\$176,103.28	\$54,613.91	\$121,489.36	\$176,103.27	\$102,596.31	\$92,512	\$319,686	\$412,198
Family Crisis Services	Cape Elizabeth	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	27	0.0163	\$10,450.08	\$3,240.83	\$7,209.26	\$10,450.09	\$16,950.70	\$5,889	\$30,839	\$36,728
Family Violence Project - Kennebec Shelter	Augusta	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	9	0.0054	\$3,483.36	\$1,080.28	\$2,403.09	\$3,483.37	\$5,352.85	\$3,728	\$14,435	\$18,164
Family Violence Project - Somerset Shelter	Augusta	\$6,412.58	\$1,820.41	\$4,592.17	\$6,412.58	10	0.0060	\$3,870.40	\$1,200.31	\$2,670.10	\$3,870.41	\$3,568.57	\$3,021	\$10,831	\$13,852
H.O.M.E. Inc - Dorr House Shelter	Orland	\$4,080.73	\$1,158.44	\$2,922.29	\$4,080.73	2	0.0012	\$774.08	\$240.06	\$534.02	\$774.08	\$3,568.57	\$1,399	\$7,025	\$8,423
H.O.M.E. Inc - Emmaus Homeless Shelter	Orland	\$14,574.04	\$4,137.30	\$10,436.74	\$14,574.04	39	0.0235	\$15,094.57	\$4,681.19	\$10,413.37	\$15,094.56	\$16,950.70	\$8,818	\$37,801	\$46,619
H.O.M.E. Inc - Sister Marie House	Orland	\$6,995.54	\$1,985.91	\$5,009.63	\$6,995.54	8	0.0048	\$3,096.33	\$960.25	\$2,136.08	\$3,096.33	\$847.32	\$2,946	\$7,993	\$10,939
H.O.M.E. Inc - St Francis Mandala	Orland	\$5,829.62	\$1,654.92	\$4,174.70	\$5,829.62	0	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655	\$4,175	\$5,830
H.O.M.E. Inc - St Francis Inn	Orland	\$6,412.58	\$1,820.41	\$4,592.17	\$6,412.58	10	0.0060	\$3,870.40	\$1,200.31	\$2,670.10	\$3,870.41	\$4,460.71	\$3,021	\$11,723	\$14,744
Homeless Services of Aroostook	Presque Isle	\$28,565.12	\$8,109.11	\$20,456.01	\$28,565.12	19	0.0114	\$7,353.77	\$2,280.58	\$5,073.19	\$7,353.77	\$24,979.97	\$10,390	\$50,509	\$60,899
Hope and Justice Project - Caribou Shelter	Presque Isle	\$6,995.54	\$1,985.91	\$5,009.63	\$6,995.54	19	0.0114	\$7,353.77	\$2,280.58	\$5,073.19	\$7,353.77	\$11,597.84	\$4,266	\$21,681	\$25,947
Hope and Justice Project - Houlton Shelter	Presque Isle	\$8,161.46	\$2,316.89	\$5,844.57	\$8,161.46	20	0.0120	\$7,740.81	\$2,400.61	\$5,340.19	\$7,740.80	\$14,274.27	\$4,718	\$25,459	\$30,177
Hope and Justice Project - St. John Valley Shelter	Presque Isle	\$4,663.69	\$1,323.94	\$3,339.75	\$4,663.69	21	0.0126	\$8,127.85	\$2,520.64	\$5,607.20	\$8,127.84	\$9,813.56	\$3,845	\$18,761	\$22,605
Knox Waldo Homeless Coalition	Rockland	\$12,825.16	\$3,640.83	\$9,184.33	\$12,825.16	56	0.0337	\$21,674.25	\$6,721.71	\$14,952.53	\$21,674.24	\$4,460.71	\$10,363	\$28,598	\$38,960
MidMaine Homeless Shelter	Waterville	\$27,982.16	\$7,943.62	\$20,038.54	\$27,982.16	81	0.0488	\$31,350.25	\$9,722.48	\$21,627.77	\$31,350.25	\$41,038.53	\$17,666	\$82,705	\$100,371
Milestone Inc	Portland	\$23,901.43	\$6,785.18	\$17,116.25	\$23,901.43	58	0.0349	\$22,448.33	\$6,961.77	\$15,486.56	\$22,448.33	\$17,842.84	\$13,747	\$50,446	\$64,193
New Beginnings Inc	Lewiston	\$6,995.54	\$1,985.91	\$5,009.63	\$6,995.54	12	0.0072	\$4,644.48	\$1,440.37	\$3,204.12	\$4,644.49	\$20,519.26	\$3,426	\$28,733	\$32,159
Next Step	Ellsworth	\$6,995.54	\$1,985.91	\$5,009.63	\$6,995.54	14	0.0084	\$5,418.56	\$1,680.43	\$3,738.13	\$5,418.56	\$13,382.13	\$3,666	\$22,130	\$25,796
Penobscot Community Health and Counseling	Bangor	\$38,475.47	\$10,922.48	\$27,552.99	\$38,475.47	132	0.0795	\$51,089.30	\$15,844.03	\$35,245.26	\$51,089.29	\$33,892.79	\$26,767	\$96,691	\$123,458
Preble Street - Florence House Emergency Shelter	Portland	\$23,318.47	\$6,619.69	\$16,698.78	\$23,318.47	26	0.0157	\$10,063.04	\$3,120.79	\$6,942.25	\$10,063.04	\$9,813.56	\$9,740	\$33,455	\$43,195
Preble Street - Joe Kreisler Teen Shelter	Portland	\$13,991.08	\$3,971.81	\$10,019.27	\$13,991.08	26	0.0157	\$10,063.04	\$3,120.79	\$6,942.25	\$10,063.04	\$14,274.27	\$7,093	\$31,236	\$38,328
Rumford Group Homes Inc - Strathglass Park Family Shelter	Rumford	\$8,161.46	\$2,316.89	\$5,844.57	\$8,161.46	29	0.0175	\$11,224.16	\$3,480.89	\$7,743.28	\$11,224.17	\$7,137.14	\$5,798	\$20,725	\$26,523
Rumford Group Homes Inc - Norway Homeless Shelter	Rumford	\$8,744.43	\$2,482.38	\$6,262.05	\$8,744.43	28	0.0169	\$10,837.12	\$3,360.86	\$7,476.27	\$10,837.13	\$13,382.13	\$5,843	\$27,120	\$32,964
Rumford Group Homes Inc - Rumford Family Center Shelter	Rumford	\$8,744.43	\$2,482.38	\$6,262.05	\$8,744.43	29	0.0175	\$11,224.16	\$3,480.89	\$7,743.28	\$11,224.17	\$6,244.99	\$5,963	\$20,250	\$26,214
Rural Community Action Ministry	Leeds	\$5,829.62	\$1,654.92	\$4,174.70	\$5,829.62	14	0.0084	\$5,418.56	\$1,680.43	\$3,738.13	\$5,418.56	\$2,676.43	\$3,335	\$10,589	\$13,925
Safe Voices	Auburn	\$9,910.35	\$2,813.37	\$7,096.98	\$9,910.35	26	0.0157	\$10,063.04	\$3,120.79	\$6,942.25	\$10,063.04	\$9,813.56	\$5,934	\$23,853	\$29,787
Shaw House	Bangor	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	30	0.0181	\$11,611.20	\$3,600.92	\$8,010.29	\$11,611.21	\$8,921.43	\$6,249	\$23,611	\$29,860
Spruce Run WomanCare	Bangor	\$9,910.35	\$2,813.37	\$7,096.98	\$9,910.35	13	0.0078	\$5,031.52	\$1,560.40	\$3,471.12	\$5,031.52	\$468.48	\$4,374	\$11,037	\$15,410
Tedford Housing - Adult Shelter	Brunswick	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	28	0.0169	\$10,837.12	\$3,360.86	\$7,476.27	\$10,837.13	\$11,597.84	\$6,009	\$25,754	\$31,762
Tedford Housing - Family Shelter	Brunswick	\$16,905.89	\$4,799.27	\$12,106.62	\$16,905.89	52	0.0313	\$20,126.09	\$6,241.59	\$13,884.50	\$20,126.09	\$2,676.43	\$11,041	\$28,668	\$39,708
Western Maine Homeless Outreach	Farmington	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	25	0.0151	\$9,676.00	\$3,000.76	\$6,675.24	\$9,676.00	\$3,747.86	\$5,649	\$17,103	\$22,751
YANA Inc	Saco	\$0.00	\$0.00	\$0.00	\$0.00	0	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
York County Adult Shelter	Alfred	\$21,569.58	\$6,123.21	\$15,446.37	\$21,569.58	65	0.0391	\$25,157.61	\$7,801.99	\$17,355.62	\$25,157.61	\$36,577.82	\$13,925	\$69,380	\$83,305
York County Family Emergency Shelter	Sanford	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	15	0.0090	\$5,805.60	\$1,800.46	\$4,005.14	\$5,805.60	\$11,597.84	\$4,448	\$22,283	\$26,731
<b>Totals</b>		<b>\$646,504.51</b>	<b>\$183,530.74</b>	<b>\$462,973.77</b>	<b>\$646,504.51</b>	<b>1661</b>	<b>1.00</b>	<b>\$642,873.74</b>	<b>\$199,370.81</b>	<b>\$443,502.93</b>	<b>\$642,873.74</b>	<b>\$646,505.07</b>	<b>\$382,902</b>	<b>\$1,552,982</b>	<b>\$1,935,883</b>

