

3rd Quarter - 2017 Shelter Funding Allocation

Shelter	Location	Operations Share				Stabilization Share						Total Esq Funding	Total State Funding	Total Shelter Payments
		3rd Qtr	ESG Allocation	State Funds Allocation	Total	Total Clients Assessed (Excluding Shelters that did not meet Benchmarks)	% Clients Assessed	Allocation Stabilization	ESG Allocation	State Funds Allocation	Total			
Bangor Area Homeless Shelter	Bangor	\$22,152.54	\$6,288.70	\$15,863.84	\$22,152.54	43	0.0249	\$16,049.71	\$5,156.99	\$10,892.72	\$16,049.71	\$11,445.69	\$26,756.56	\$38,202.25
Bread of Life Ministries	Augusta	\$15,157.00	\$4,302.79	\$10,854.21	\$15,157.00	32	0.0186	\$11,943.97	\$3,837.76	\$8,106.21	\$11,943.97	\$8,140.55	\$18,960.42	\$27,100.97
Caring Unlimited	Sanford	\$10,493.31	\$2,978.86	\$7,514.45	\$10,493.31	23	0.0133	\$8,584.73	\$2,758.39	\$5,826.34	\$8,584.73	\$5,737.25	\$13,340.79	\$19,078.04
City of Portland - Family Shelter	Portland	\$72,287.25	\$20,521.02	\$51,766.23	\$72,287.25	192	0.1113	\$71,663.83	\$23,026.57	\$48,637.26	\$71,663.83	\$43,547.59	\$100,403.49	\$143,951.08
City of Portland - Oxford Street Shelter	Portland	\$133,498.21	\$37,897.69	\$95,600.52	\$133,498.21	474	0.2748	\$176,920.09	\$56,846.85	\$120,073.24	\$176,920.09	\$94,744.54	\$215,673.76	\$310,418.30
Family Crisis Services	Cape Elizabeth	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	25	0.0145	\$9,331.23	\$2,998.25	\$6,332.98	\$9,331.23	\$5,646.12	\$13,012.50	\$18,658.62
Family Violence Project - Kennebec Shelter	Augusta	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	26	0.0151	\$9,704.48	\$3,118.18	\$6,586.30	\$9,704.48	\$5,766.05	\$13,265.82	\$19,031.87
Family Violence Project - Somerset Shelter	Augusta	\$6,412.58	\$1,820.41	\$4,592.17	\$6,412.58	10	0.0058	\$3,732.49	\$1,199.30	\$2,533.19	\$3,732.49	\$3,019.71	\$7,125.36	\$10,145.07
H.O.M.E. Inc - Dorr House Shelter	Orland	\$4,080.73	\$1,158.44	\$2,922.29	\$4,080.73	4	0.0023	\$1,493.00	\$479.72	\$1,013.28	\$1,493.00	\$1,638.16	\$3,935.57	\$5,573.73
H.O.M.E. Inc - Emmaus Homeless Shelter	Orland	\$14,574.04	\$4,137.30	\$10,436.74	\$14,574.04	34	0.0197	\$12,690.47	\$4,077.62	\$8,612.85	\$12,690.47	\$8,214.92	\$19,049.59	\$27,264.51
H.O.M.E. Inc - Sister Marie House	Orland	\$6,995.54	\$1,985.91	\$5,009.63	\$6,995.54	10	0.0058	\$3,732.49	\$1,199.30	\$2,533.19	\$3,732.49	\$3,185.21	\$7,542.82	\$10,728.03
H.O.M.E. Inc - St Francis Mandala	Orland	\$5,829.62	\$1,654.92	\$4,174.70	\$5,829.62	2	0.0012	\$746.50	\$239.86	\$506.64	\$746.50	\$1,894.78	\$4,681.34	\$6,576.12
H.O.M.E. Inc - St Francis Inn	Orland	\$6,412.58	\$1,820.41	\$4,592.17	\$6,412.58	8	0.0046	\$2,985.99	\$959.44	\$2,026.55	\$2,985.99	\$2,779.85	\$6,618.72	\$9,398.57
Homeless Services of Aroostook	Presque Isle	\$28,565.12	\$8,109.11	\$20,456.01	\$28,565.12	28	0.0162	\$10,450.98	\$3,358.04	\$7,092.94	\$10,450.98	\$11,467.15	\$27,548.95	\$39,016.10
Hope and Justice Project - Caribou Shelter	Presque Isle	\$6,995.54	\$1,985.91	\$5,009.63	\$6,995.54	19	0.0110	\$7,091.73	\$2,278.67	\$4,813.06	\$7,091.73	\$4,264.58	\$9,822.69	\$14,087.27
Hope and Justice Project - Houlton Shelter	Presque Isle	\$8,161.46	\$2,316.89	\$5,844.57	\$8,161.46	37	0.0214	\$13,810.22	\$4,437.41	\$9,372.81	\$13,810.22	\$6,754.30	\$15,217.38	\$21,971.68
Hope and Justice Project - St. John Valley Shelter	Presque Isle	\$4,663.69	\$1,323.94	\$3,339.75	\$4,663.69	17	0.0099	\$6,345.24	\$2,038.81	\$4,306.43	\$6,345.24	\$3,362.75	\$7,646.18	\$11,008.93
Knox Waldo Homeless Coalition	Rockland	\$12,825.16	\$3,640.83	\$9,184.33	\$12,825.16	58	0.0336	\$21,648.45	\$6,955.94	\$14,692.51	\$21,648.45	\$10,596.77	\$23,876.84	\$34,473.61
MidMaine Homeless Shelter	Waterville	\$27,982.16	\$7,943.62	\$20,038.54	\$27,982.16	88	0.0510	\$32,845.92	\$10,553.84	\$22,292.08	\$32,845.92	\$18,497.46	\$42,330.62	\$60,828.08
Milestone Inc	Portland	\$23,901.43	\$6,785.18	\$17,116.25	\$23,901.43	62	0.0359	\$23,141.45	\$7,435.66	\$15,705.79	\$23,141.45	\$14,220.84	\$32,822.04	\$47,042.88
New Beginnings Inc	Lewiston	\$6,995.54	\$1,985.91	\$5,009.63	\$6,995.54	15	0.0087	\$5,598.74	\$1,798.95	\$3,799.79	\$5,598.74	\$3,784.86	\$8,809.42	\$12,594.28
Next Step	Ellsworth	\$6,995.54	\$1,985.91	\$5,009.63	\$6,995.54	16	0.0093	\$5,971.99	\$1,918.88	\$4,053.11	\$5,971.99	\$3,904.79	\$9,062.74	\$12,967.53
Penobscot Community Health and Counseling	Bangor	\$38,475.47	\$10,922.48	\$27,552.99	\$38,475.47	108	0.0626	\$40,310.91	\$12,952.45	\$27,358.46	\$40,310.91	\$23,874.93	\$54,911.45	\$78,786.38
Preble Street - Florence House Emergency Shelter	Portland	\$23,318.47	\$6,619.69	\$16,698.78	\$23,318.47	24	0.0139	\$8,957.98	\$2,878.32	\$6,079.66	\$8,957.98	\$9,498.01	\$22,778.44	\$32,276.45
Preble Street - Joe Kreisler Teen Shelter	Portland	\$13,991.08	\$3,971.81	\$10,019.27	\$13,991.08	22	0.0128	\$8,211.48	\$2,638.46	\$5,573.02	\$8,211.48	\$6,610.27	\$15,592.29	\$22,202.56
Rumford Group Homes Inc- Strathglass Park Family Shelter	Rumford	\$8,161.46	\$2,316.89	\$5,844.57	\$8,161.46	22	0.0128	\$8,211.48	\$2,638.46	\$5,573.02	\$8,211.48	\$4,955.35	\$11,417.59	\$16,372.94
Rumford Group Homes Inc - Norway Homeless Shelter	Rumford	\$8,744.43	\$2,482.38	\$6,262.05	\$8,744.43	34	0.0197	\$12,690.47	\$4,077.62	\$8,612.85	\$12,690.47	\$6,560.00	\$14,874.90	\$21,434.90
Rumford Group Homes Inc - Rumford Family Center Shelter	Rumford	\$8,744.43	\$2,482.38	\$6,262.05	\$8,744.43	29	0.0168	\$10,824.22	\$3,477.97	\$7,346.25	\$10,824.22	\$5,960.35	\$13,608.30	\$19,568.65
Rural Community Action Ministry	Leeds	\$5,829.62	\$1,654.92	\$4,174.70	\$5,829.62	11	0.0064	\$4,105.74	\$1,319.23	\$2,786.51	\$4,105.74	\$2,974.15	\$6,961.21	\$9,935.36
Safe Voices	Auburn	\$9,910.35	\$2,813.37	\$7,096.98	\$9,910.35	23	0.0133	\$8,584.73	\$2,758.39	\$5,826.34	\$8,584.73	\$5,571.76	\$12,923.32	\$18,495.08
Shaw House	Bangor	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	21	0.0122	\$7,838.23	\$2,518.53	\$5,319.70	\$7,838.23	\$5,166.40	\$11,999.22	\$17,165.62
Spruce Run WomanCare	Bangor	\$9,910.35	\$2,813.37	\$7,096.98	\$9,910.35	20	0.0116	\$7,464.98	\$2,398.60	\$5,066.38	\$7,464.98	\$5,211.97	\$12,163.36	\$17,375.33
Tedford Housing - Adult Shelter	Brunswick	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	24	0.0139	\$8,957.98	\$2,878.32	\$6,079.66	\$8,957.98	\$5,526.19	\$12,759.18	\$18,285.37
Tedford Housing - Family Shelter	Brunswick	\$16,905.89	\$4,799.27	\$12,106.62	\$16,905.89	64	0.0371	\$23,887.94	\$7,675.52	\$16,212.42	\$23,887.94	\$12,474.79	\$28,319.04	\$40,793.83
Western Maine Homeless Outreach	Farmington	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	23	0.0133	\$8,584.73	\$2,758.39	\$5,826.34	\$8,584.73	\$5,406.26	\$12,505.86	\$17,912.12
YANA Inc	Saco	\$0.00	\$0.00	\$0.00	\$0.00	0	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
York County Adult Shelter	Alfred	\$21,569.58	\$6,123.21	\$15,446.37	\$21,569.58	49	0.0284	\$18,289.21	\$5,876.57	\$12,412.64	\$18,289.21	\$11,999.78	\$27,859.01	\$39,858.79
York County Family Emergency Shelter	Sanford	\$9,327.39	\$2,647.87	\$6,679.52	\$9,327.39	28	0.0162	\$10,450.98	\$3,358.04	\$7,092.94	\$10,450.98	\$6,005.91	\$13,772.46	\$19,778.37
Totals		\$646,504.51	\$183,530.74	\$462,973.77	\$646,504.51	1725	1.000000	\$643,854.76	\$206,879.30	\$436,975.46	\$643,854.76	\$390,410.04	\$899,949.23	\$1,290,359.27