

2015 Shelter System Change Allocation Jan-June (Quarter 1 and Quarter 2)		Performance Measurement #1 Exits to PH 30% or greater			Performance Measurement #2 Average LOS Decrease by 10%				Performance Measurement #3 Return to Homelessness 25% or less				Grand Totals
Shelter Name	Yes/No	Total # of Clients >15 days for shelters meeting benchmark	% of Total Clients for shelters meeting benchmark	Total Available for this benchmark \$141,667	Yes/No	Total # of Clients for shelters meeting benchmark	% of Total Clients for shelters meeting benchmark	Total Available for this benchmark \$141,667	Yes/No	Total # of Clients for shelters meeting benchmark	% of Total Clients for shelters meeting benchmark	Total Available for this benchmark \$141,667	Total for all Performance Measures
Bread of Life - Emergency Shelter	n				n				y	97	2.2%	\$3,181	\$3,181
Bread of Life - HCHV/EH VA Contract Beds	y	30	2.9%	\$4,063	n				y	39	0.9%	\$1,279	\$5,342
Caring Unlimited ES	y	76	7.3%	\$10,293	n				y	76	1.8%	\$2,492	\$12,785
CCI - Oxford Hills Family Shelter	n				y	19	0.5%	\$725	y	19	0.4%	\$623	\$1,348
CCI - Rumford Area Homeless Shelter	n				y	8	0.2%	\$305	y	8	0.2%	\$262	\$568
City of Portland - Family Shelter	y	345	33.0%	\$46,725	n				y	507	11.7%	\$16,626	\$63,351
City of Portland - Oxford Street Shelter	n				y	1,366	36.8%	\$52,133	y	1,366	31.6%	\$44,796	\$96,928
Emmaus Homeless Shelter	y	47	4.5%	\$6,366	n				y	64	1.5%	\$2,099	\$8,464
Family Crisis Services Domestic Violence Shelter	n				y	82	2.2%	\$3,129	y	82	1.9%	\$2,689	\$5,819
Family Violence Project Augusta Shelter	n				n				y	44	1.0%	\$1,443	\$1,443
Family Violence Project Somerset Shelter	n				y	13	0.4%	\$496	y	13	0.3%	\$426	\$922
Home Inc - Dorr House ES	n				y	17	0.5%	\$649	y	17	0.4%	\$557	\$1,206
Home Inc - Duplex Orland ES	n				y	20	0.5%	\$763	y	20	0.5%	\$656	\$1,419
Home Inc - Hospitality House ES	n				y	4	0.1%	\$153	y	4	0.1%	\$131	\$284
Home Inc - St Francis Community Mandala Farms	n				y	19	0.5%	\$725	y	19	0.4%	\$623	\$1,348
Home Inc - St Francis Inn	n				y	18	0.5%	\$687	y	18	0.4%	\$590	\$1,277
Hope and Justice Caribou Shelter	y	2	0.2%	\$271	n				y	2	0.0%	\$66	\$336
Hope and Justice Houlton Shelter	n				n				y	19	0.4%	\$623	\$623
Hope and Justice St. John Valley Shelter	y	18	1.7%	\$2,438	y	18	0.5%	\$687	y	18	0.4%	\$590	\$3,715
Hope Haven Emergency Shelter	n				n				y	172	4.0%	\$5,640	\$5,640
HSA - Sister Mary O'Donnell Shelter	y	48	4.6%	\$6,501	y	79	2.1%	\$3,015	y	79	1.8%	\$2,591	\$12,107
Knox/Waldo Homeless Coalition - Hospitality House	n				y	71	1.9%	\$2,710	y	71	1.6%	\$2,328	\$5,038
Mid-Maine Homeless Shelter - Emergency Shelter	y	130	12.4%	\$17,607	y	189	5.1%	\$7,213	y	189	4.4%	\$6,198	\$31,018
Milestone - Substance Abuse Shelter	n				y	373	10.0%	\$14,235	n				\$14,235
New Beginnings Inc. - Emergency Shelter	y	32	3.1%	\$4,334	y	57	1.5%	\$2,175	n				\$6,509
New Hope for Women Safe Homes	y	11	1.1%	\$1,490	n				n				\$1,490
Next Step Machias Shelter	y	8	0.8%	\$1,083	n				y	8	0.2%	\$262	\$1,346
PCHC Hope House - Emergency Shelter	n				y	376	10.1%	\$14,350	y	376	8.7%	\$12,330	\$26,680
Preble Street - Florence House Shelter	n				y	114	3.1%	\$4,351	y	114	2.6%	\$3,738	\$8,089
Preble Street - Joe Kreisler Teen Shelter	n				y	132	3.6%	\$5,038	n				\$5,038
RGH - Norway Homeless Shelter	y	27	2.6%	\$3,657	y	38	1.0%	\$1,450	y	38	0.9%	\$1,246	\$6,353
RGH - Rumford Family Center Shelter	y	30	2.9%	\$4,063	n				y	41	0.9%	\$1,345	\$5,408
RGH - S. Paris Men's Shelter	y	3	0.3%	\$406	n				y	4	0.1%	\$131	\$537
Rural Community Action Ministry	n				n				y	12	0.3%	\$394	\$394
Safe Voices Annie Pearl Shelter	y	70	6.7%	\$9,481	y	70	1.9%	\$2,672	y	70	1.6%	\$2,296	\$14,448
Shaw House - Emergency Youth Shelter	n				y	48	1.3%	\$1,832	y	48	1.1%	\$1,574	\$3,406
Spruce Run Inc. DV Shelter	n				n				y	67	1.6%	\$2,197	\$2,197
Tedford - Adult Shelter	y	42	4.0%	\$5,688	y	67	1.8%	\$2,557	y	67	1.6%	\$2,197	\$10,443
Tedford - Family Shelter	n				y	43	1.2%	\$1,641	y	43	1.0%	\$1,410	\$3,051
Yana, Inc - Emergency Shelter	n				n				y	18	0.4%	\$590	\$590
YCSP - York County Shelter	y	127	12.1%	\$17,200	y	205	5.5%	\$7,824	y	205	4.7%	\$6,723	\$31,747
TOTALS	17	1,046	100%	\$141,666	26	3,712	100%	\$141,667	38	4,320	100%	\$141,667	\$425,000

2015 Shelter System Change Incentive - Demographics

First Allocation Summary of Benchmarks

Jan-June (Q1/Q2)

Shelter	Performance Measurement #1			Performance Measurement #2		Performance Measurement #3	
	Total Clients with shelter stays >14 days	Clients Exited to Permanent Housing (PH)	Percentage of Exits to PH (30% or Greater)	Percentage of Decrease in Average Length of Stay (10% or greater)	Percentage Returned to Homelessness (25% or less)	Program Type	Urban/Rural
BAHS - Emergency Shelter	129	34	26%	-16%	0%	Single Adult	Urban
Bread of Life - Emergency Shelter	66	16	24%	2%	0%	Family	Urban
Bread of Life - HCHV/EH VA	30	14	47%	6%	7%	Single Adult	Urban
Caring Unlimited ES	76	43	57%	14%	2%	DV	Urban
CCI - Oxford Hills Family Shelter	14	4	29%	-224%	0%	Family	Rural
CCI - Rumford Area Homeless Shelter	7	0	0%	-27%	0%	Family	Rural
City of Portland - Family Shelter	345	198	57%	15%	1%	Family	Urban
City of Portland - Oxford Street Shelter	627	24	4%	-172%	8%	Low Barrier	Urban
Emmaus Homeless Shelter	47	32	68%	1%	3%	Family	Rural
Family Crisis Services Domestic Violence Shelter	82	12	15%	-42%	0%	DV	Urban
Family Violence Project Augusta Shelter	44	5	11%	50%	20%	DV	Urban
Family Violence Project Somerset Shelter	13	0	0%	-16%	0%	DV	Rural
Home Inc - Dorr House Shelter	11	3	27%	-27%	0%	Single Adult	Rural
Home Inc - Duplex Orland Shelter(768) -	16	4	25%	-183%	25%	Family	Rural
Home Inc - Hospitality House Shelter	4	0	0%	-47%	0%	Family	Rural
Home Inc - St Francis Mandala	19	2	11%	-56%	0%	Family	Rural
Home Inc - St Francis Inn	15	4	27%	-359%	0%	Family	Rural
Hope and Justice Caribou Shelter	2	2	100%	48%	0%	DV	Rural
Hope and Justice Houlton Shelter	19	4	21%	62%	0%	DV	Rural
Hope and Justice St. John Valley Shelter	18	6	33%	-52%	0%	DV	Rural
Hope Haven Emergency Shelter	59	14	24%	-9%	15%	Family	Urban
Knox/Waldo Hospitality House	54	5	9%	-184%	25%	Family	Rural
HSA - Sister Mary O'Donnell Shelter	48	27	56%	-13%	3%	Family	Rural
Mid-Maine Homeless Shelter	130	97	75%	-43%	14%	Family	Urban
Milestone - Substance Abuse Shelter	119	5	4%	-188%	100%	Low Barrier	Urban
New Beginnings Inc.	32	14	44%	-18%	31%	Teen	Urban
New Hope for Women Safe Homes	11	7	64%	33%	43%	DV	Rural
Next Step Machias Shelter	8	7	88%	21%	0%	DV	Rural
PCHC Hope House	185	34	18%	-78%	19%	Low Barrier	Urban
Florence House Emergency Shelter	68	11	16%	-131%	13%	Low Barrier	Urban
Preble Street - Joe Kreisler Teen Shelter	61	1	2%	-246%	60%	Teen	Urban
RGH - Norway Homeless Shelter	27	9	33%	-47%	0%	Family	Rural
RGH - Rumford Family Center Shelter	30	29	97%	10%	0%	Family	Rural
RGH - S. Paris Men's Shelter	3	2	67%	40%	0%	Single Adult	Rural
Rural Community Action Ministry	12	0	0%	30%	0%	Family	Rural
Safe Voices Annie Pearl Shelter	70	29	41%	-12%	10%	DV	Rural
Shaw House	32	6	19%	-191%	0%	Teen	Urban
Spruce Run Inc. DV Shelter	67	9	13%	-9%	0%	DV	Urban
Tedford - Adult Shelter	42	13	31%	-18%	15%	Single Adult	Urban
Tedford - Family Shelter	43	5	12%	-337%	0%	Family	Urban
Yana, Inc - Emergency Shelter	15	0	0%	-5%	0%	Single Adult	Rural
YCSP - York County Shelter	127	57	45%	-12%	9%	Single Adult	Rural
Total	2827	788					

**2015 Shelter System Change Incentive
Performance Measurement #1: Exits to Permanent Housing 30% or Greater**

Length of stay 1/1/15 - 7/1/15 for Provider Id	<15	15-30	31-90	91-120	121-180	>180	Total Clients	Total clients >15 days	Clients exiting to PH	Exits to PH	30% or greater?
BAHS - Emergency Shelter	137	54	61	9	4	1	266	129	34	26%	N
Bread of Life - Emergency Shelter	31	13	45	2	6	0	97	66	16	24%	N
Bread of Life - HCHV/EH VA Contract Beds	9	8	13	7	1	1	39	30	14	47%	Y
CCI - Oxford Hills Family Shelter	5	0	8	6	0	0	19	14	4	29%	N
CCI - Rumford Area Homeless Shelter	1	1	0	0	4	2	8	7	0	0%	N
City of Portland - Family Shelter	162	112	172	21	33	7	507	345	198	57%	Y
City of Portland - Oxford Street Shelter	739	165	313	69	77	3	1366	627	24	4%	N
Emmaus Homeless Shelter	17	9	26	3	9	0	64	47	32	68%	Y
Home Inc - Dorr House Emergency Shelter	6	2	6	1	1	1	17	11	3	27%	N
Home Inc - Duplex Orland Emergency Shelter	4	1	15	0	0	0	20	16	4	25%	N
Home Inc - Hospitality House Emergency Shelter	0	0	0	0	1	3	4	4	0	0%	N
Home Inc - St Francis Community Mandala Farms	0	1	6	6	4	2	19	19	2	11%	N
Home Inc - St Francis Inn	3	3	2	2	8	0	18	15	4	27%	N
Hope Haven Emergency Shelter	113	28	26	5	0	0	172	59	14	24%	N
HSA - Sister Mary O'Donnell Shelter	31	12	23	7	6	0	79	48	27	56%	Y
Knox/Waldo Homeless Coalition - Hospitality House	17	11	17	7	19	0	71	54	5	9%	N
Mid-Maine Homeless Shelter - Emergency Shelter	59	63	58	6	3	0	189	130	97	75%	Y
Milestone - Substance Abuse Shelter	254	48	48	11	12	0	373	119	5	4%	N

New Beginnings Inc. - Emergency Shelter	25	17	15	0	0	0	57	32	14	44%	Y
PCHC Hope House - Emergency Shelter	191	62	92	21	9	1	376	185	34	18%	N
Preble Street - Florence House Emergency Shelter	46	14	34	8	11	1	114	68	11	16%	N
Preble Street - Joe Kreisler Teen Shelter	71	16	35	4	6	0	132	61	1	2%	N
RGH - Norway Homeless Shelter	11	9	16	2	0	0	38	27	9	33%	Y
RGH - Rumford Family Center Shelter	11	5	18	2	5	0	41	30	29	97%	Y
RGH - S. Paris Men's Shelter	1	0	1	1	1	0	4	3	2	67%	Y
Rural Community Action Ministry - Homeless Shelter	0	0	4	4	0	4	12	12	0	0%	N
Shaw House - Emergency Youth Shelter	16	7	19	1	5	0	48	32	6	19%	N
Tedford - Adult Shelter	25	13	18	4	7	0	67	42	13	31%	Y
Tedford - Family Shelter	0	9	13	11	10	0	43	43	5	12%	N
Yana, Inc - Emergency Shelter	3	2	6	0	2	5	18	15	0	0%	N
YCSPi - York County Shelter	78	34	76	7	7	3	205	127	57	45%	Y
Subtotal								2417	664		

DV Shelters Unique Clients

Caring Unlimited	76	43	57%	Y
Family Crisis Services	82	12	15%	N
FVP Augusta Shelter	44	5	11%	N
FVP Somerset Shelter	13	0	0%	N
HJP Caribou	2	2	100%	Y
HJP Houlton	19	4	21%	N
HJP St. John Valley	18	6	33%	Y
New Hope for Women	11	7	64%	Y
The Next Step	8	7	88%	Y
Safe Voices	70	29	41%	Y
Spruce Run	67	9	13%	N
Subtotal	410	124		
Grand Total	2827	788		

R	CoC	Homeless Shelter Statistics					1/1/14 to 7/1/14			Utilization		1/1/15 to 7/1/15			Utilization		Change			
		Shelter Name	HIC		City	County	Bed Nights	Unique Clients	Avg LOS	Available Beds	% Utilization	Bed Nights	Unique Clients	Avg LOS	Available Beds	% Utilization	Change in Nights	Change in Clients	Change in Adv LOS	% Change
			Period 1 # Beds	Period 2 # Beds																
Region 3: (unduplicated)						35699	934	38			32875	839	39							

Region	CoC	DV SHELTERS (Data MHHS)					1/1/2014 - 7/1/2014			Utilization		1/1/15 to 7/1/15			Utilization		Change			
		Shelter Name	Period 1 # Beds	Period 2 # Beds	City	County	Bed Nights	Unique Clients	Avg LOS	Available Beds	% Utilization	Bed Nights	Unique Clients	Avg LOS	Available Beds	% Utilization	Change in Nights	Change in Clients	Change in Adv LOS	% Change
	ME-500		Caring Unlimited	18																
	ME-500	Family Violence Augusta Shelter	16	16		Kennebec	1755	77	23	4368	40.18%	2035	44	46	4368	46.59%	280	-33	23	50%
	ME-500	Family Violence Somerset Shelter	11	11		Somerset	1345	17	80	3003	44.79%	897	13	69	3003	29.87%	-448	-4	-11	-16%
	ME-500	Hope and Justice Caribou Shelter	12	12		Aroostook	878	24	37	3276	26.80%	142	2	71	3276	4.33%	-736	-22	34	48%
	ME-500	Hope and justice Houlton Shelter	14	14		Aroostook	348	25	14	3822	9.11%	693	19	37	3822	18.13%	345	-6	23	62%
	ME-500	Hope and Justice St. John Valley Shelter	8	8		Aroostook	1068	14	76	2184	48.90%	900	18	50	2184	41.21%	-168	4	-26	-52%
	ME-500	New Hope Safe Homes	14	14		Knox	10	6	2	3822	0.26%	35	11	3	3822	0.92%	25	5	1	33%
	ME-500	Next Step Mchias Shelter	12	12		Washington	1107	37	30	3276	33.79%	300	8	38	3276	9.16%	-807	-29	8	21%
	ME-500	Safe Voices Annie Pearl Shelter	17	17		Androscoggin	2805	76	37	4641	60.44%	2322	70	33	4641	50.03%	-483	-6	-4	-12%
	ME-500	Spruce Run DV Shelter	17	17		Penobscot	1202	51	24	4641	25.90%	1445	67	22	4641	31.14%	243	16	-2	-9%
	ME-502	Family Chrisis Services DV Shelter	16	16		Cumberland	2836	61	47	4368	64.93%	2684	82	33	4368	61.45%	-152	21	-14	-42%
			155	155		Totals:	15894	465	31			14336	410	34			-1558	-55	37.2	

Recidivism Summary Report

from 1/1/2015 to 6/30/2015 for re-entries
within 6 months

<i>Provider</i>	<i>Type:</i>	<i>Exits to PH</i>	<i>Re-Entered Shelter</i>	<i>Recidivism Rate</i>
<i>Avesta Housing - Florence House Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>16</i>	<i>2</i>	<i>12.50%</i>
<i>BAHS - Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>47</i>	<i>0</i>	<i>0.00%</i>
<i>Bread of Life - Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>17</i>	<i>0</i>	<i>0.00%</i>
<i>Bread of Life - HCHV/EH VA Contract Beds</i>	<i>Emergency Shelter (HU)</i>	<i>15</i>	<i>1</i>	<i>6.67%</i>
<i>CCI - Oxford Hills Family Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>4</i>	<i>0</i>	<i>0.00%</i>
<i>City of Portland - Family Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>237</i>	<i>3</i>	<i>1.27%</i>
<i>City of Portland - Oxford Street Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>65</i>	<i>5</i>	<i>7.69%</i>
<i>Emmaus Homeless Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>36</i>	<i>1</i>	<i>2.78%</i>
<i>Home Inc - Dorr House Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>3</i>	<i>0</i>	<i>0.00%</i>
<i>Home Inc - Duplex Orland Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>4</i>	<i>1</i>	<i>25.00%</i>
<i>Home Inc - St Francis Community Mandala Farms</i>	<i>Emergency Shelter (HU)</i>	<i>2</i>	<i>0</i>	<i>0.00%</i>
<i>Home Inc - St Francis Inn</i>	<i>Emergency Shelter (HU)</i>	<i>4</i>	<i>0</i>	<i>0.00%</i>
<i>Hope Haven Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>139</i>	<i>21</i>	<i>15.11%</i>
<i>HSA - Sister Mary O'Donnell Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>30</i>	<i>1</i>	<i>3.33%</i>
<i>Knox/Waldo Homeless Coalition - Hospitality House</i>	<i>Emergency Shelter (HU)</i>	<i>16</i>	<i>4</i>	<i>25.00%</i>
<i>Mid-Maine Homeless Shelter - Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>154</i>	<i>22</i>	<i>14.29%</i>
<i>Milestone - Substance Abuse Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>6</i>	<i>6</i>	<i>100.00%</i>
<i>New Beginnings - RHYHMIS - Basic Center/Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>33</i>	<i>9</i>	<i>27.27%</i>
<i>New Beginnings Inc. - Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>26</i>	<i>8</i>	<i>30.77%</i>
<i>PCHC Hope House - Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>58</i>	<i>11</i>	<i>18.97%</i>
<i>Preble Street - Joe Kreisler Teen Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>10</i>	<i>6</i>	<i>60.00%</i>
<i>Preble Street - RHYHMIS - Teen Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>1</i>	<i>0</i>	<i>0.00%</i>
<i>RGH - Norway Homeless Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>12</i>	<i>0</i>	<i>0.00%</i>
<i>RGH - Rumford Family Center Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>32</i>	<i>0</i>	<i>0.00%</i>
<i>RGH - S. Paris Men's Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>2</i>	<i>0</i>	<i>0.00%</i>
<i>Shaw House - Emergency Youth Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>8</i>	<i>0</i>	<i>0.00%</i>
<i>Step Up - MAPS Shelter Services - Bangor</i>	<i>Emergency Shelter (HU)</i>	<i>14</i>	<i>0</i>	<i>0.00%</i>
<i>Step Up - MAPS/My Choice - Portland</i>	<i>Emergency Shelter (HU)</i>	<i>4</i>	<i>0</i>	<i>0.00%</i>
<i>Tedford - Adult Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>20</i>	<i>3</i>	<i>15.00%</i>

Recidivism Summary Report

*from 1/1/2015 to 6/30/2015 for re-entries
within 6 months*

<i>Provider</i>	<i>Type:</i>	<i>Exits to PH</i>	<i>Re-Entered Shelter</i>	<i>Recidivism Rate</i>
<i>Tedford - Family Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>21</i>	<i>0</i>	<i>0.00%</i>
<i>Western Maine Homeless Outreach - Emergency Shel</i>	<i>Emergency Shelter (HU)</i>	<i>9</i>	<i>0</i>	<i>0.00%</i>
<i>Yana, Inc - Emergency Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>1</i>	<i>0</i>	<i>0.00%</i>
<i>YCSPI - York County Shelter</i>	<i>Emergency Shelter (HU)</i>	<i>80</i>	<i>7</i>	<i>8.75%</i>