

2007 Exhibit 1: Continuum of Care (CoC) Application

Part I: CoC Organizational Structure

HUD-Defined CoC Name:*	CoC Number*
Maine Balance of State CoC	ME-500

A: CoC Lead Organization Chart

CoC Lead Organization: Maine State Housing Authority			
CoC Contact Person: Scott Tibbitts			
Contact Person's Organization Name: Maine State Housing Authority			
Street Address: 353 Water Street			
City: Augusta		State: ME	Zip: 04330
Phone Number: 207-626-4604		Fax Number: 207-624 5768	
Email Address: stibbitts@mainehousing.org			

B: CoC Geography Chart

Geographic Area Name	6-digit Code	Geographic Area Name	6-digit Code
Auburn	230120	Knox County	239013
Biddeford	230252	Lincoln County	239015
Lewiston	231602	Oxford County	239017
Androscoggin County	239001	Piscataquis County	239021
Aroostook County	239003	Sagadahoc County	239023
Cumberland County	239005	Somerset County	239025
Franklin County	239007	Waldo County	239027
Hancock County	236009	Washington County	239029
Kennebec County	239011	York County	239031

CoC Structure and Decision-Making Processes

C: CoC Groups and Meetings Chart

CoC Planning Groups		Meeting Frequency (check only one column)				Enter the number of organizations/entities that are members of each CoC planning group listed on this chart.
		At Least Monthly	At Least Quarterly	At Least Biannually	Annually	
CoC Primary Decision-Making Group (list only one group)						
Name:	Balance of State Continuum of Care	X				24
Role:	The BOSCOG provides a single, coordinated, inclusive planning effort for the CoC's area as well as develops and manages the annual CoC funding process.					
Other CoC Committees, Sub-Committees, Workgroups, etc.						
Name:	Steering Subcommittee		X			8
Role:	Facilitates the collection of information and materials for inclusion in the McKinney-Vento application. Coordinates with the other subcommittees to ensure that information is disseminated to the BOSCOG.					
Name:	Gaps, Data Collection and HMIS Subcommittee	X				6
Role:	Collect information on homelessness; improves data collection techniques to support the annual HUD application; and coordinates the PIT count and the annual housing inventory.					
Name:	Monitoring, Evaluation and TA Subcommittee	X				7
Role:	Conducts monitoring activities to review effectiveness of existing McKinney-Vento funded projects within the BOSCOG area. Coordinates and provides TA to existing projects.					
Name:	Community Engagement Subcommittee	X				12
Role:	Works to involve the broader public including private businesses, citizens, faith-based organizations, and homeless and formerly homeless persons in the CoC planning activities.					
Name:	Scoring Subcommittee		X			13
Role:	Develops and continuously refines the methodology and scoring tools to score and rank project applications seeking inclusion in the BOSCOG's annual funding application to HUD.					
Name:	Selection Subcommittee				X	15
Role:	Reviews all Exhibit 2 project applications and presentations and applies the methodology and tools developed by the Scoring Subcommittee to score and rank project applications.					
Name:	Statewide Homeless Council	X				11
Role:	Provides leadership in efforts to end and prevent homelessness, and acts as an advisory committee to the Governor, the Legislature, and the Maine State Housing Authority.					
Name:	Regional Homeless Councils (I, II, III)	X				85
Role:	Develop and implement regional plans for ending homelessness, and coordinate with the State Council to recommend system changes, legislative initiatives, resource needs, and resource prioritization.					

CoC Planning Groups (Continued)		Meeting Frequency (check only one column)				Enter the number of organizations/entities that are members of each CoC planning group listed on this chart.
		At Least Monthly	At Least Quarterly	At Least Biannually	Annually	
Name:	Augusta Working Group	X				10
Role:	This local group of service providers meets to develop local strategies to improve services and housing for the homeless as well as coordinate their efforts effectively in the Augusta area.					
Name:	Lewiston Auburn Services for the Homeless (LASH)	X				24
Role:	This group of service providers meets to develop strategies to improve services and housing for the homeless as well as to coordinate efforts in the Lewiston/ Auburn area.					
Name:	Veterans Homeless Working Group	X				10
Role:	Group of homeless providers that meet to develop and implement strategies to better serve homeless veterans throughout the State as well as coordinate the annual Stand Down event.					
Name:	Maine Coalition to End Domestic Violence	X				9
Role:	A coalition of DV providers that advocate on a variety of DV issues as well as coordinate specialized housing and services for people who are homeless as a result of domestic violence.					
Name:	Homeless Youth Working Group	X				7
Role:	This work group of service providers meets to develop specialized strategies to better serve homeless youth as well as coordinate existing programs and services more effectively.					
Name:	HMIS Working Group		X			7
Role:	Works to increase HMIS participation from both McKinney-Vento and non-McKinney-Vento funded agencies and programs. Develops standardized reports at both the project and the aggregate level that can be utilized by all three Maine CoCs.					

D: CoC Planning Process Organizations Chart

	Specific Names of All CoC Organizations	Geographic Area Represented	Subpopulations Represented	
PUBLIC SECTOR	STATE GOVERNMENT AGENCIES			
	Maine Department of Health and Human Services	All geographic areas (See B, above)	-	-
	Maine Department of Corrections	All geographic areas (See B, above)	-	-
	Office of the Governor	All geographic areas (See B, above)	-	-
	Maine State Housing Authority	All geographic areas (See B, above)	-	-
	Maine Department of Labor	All geographic areas (See B, above)	-	-
	LOCAL GOVERNMENT AGENCIES			
	City of Augusta	239011	-	-
	City of Auburn	230120	-	-
	City of Biddeford	230252	-	-
	City of Lewiston	231602	-	-
	PUBLIC HOUSING AGENCIES			
	Auburn Housing Authority	230120	-	-
	Augusta Housing Authority	239011	-	-
	Lewiston Housing Authority	239001	-	-
	Brunswick Housing Authority	239005	-	-
	Maine State Housing Authority	All geographic areas (See Chart B, above)	-	-
	SCHOOL SYSTEMS / UNIVERSITIES			
	Bowdoin College	239005	-	-
	Bates College	239001	-	-
	Colby College	239011	-	-
	LAW ENFORCEMENT / CORRECTIONS			
	Augusta Police Department	239011		
	LOCAL WORKFORCE INVESTMENT ACT (WIA) BOARDS			
	(none)	-		
	OTHER			
	US Dept. of Housing and Urban Development	All geographic areas (See Chart B, above)	-	-
	Social Security Administration	All geographic areas (See Chart B, above)	-	-
	US Dept. of Veterans Affairs (Homeless Veterans Coordinator)	All geographic areas (See Chart B, above)	VETS	-

	Specific Names of All CoC Organizations	Geographic Area Represented	Subpopulations Represented, if any* (no more than 2 per organization)	
PRIVATE SECTOR	NON-PROFIT ORGANIZATIONS			
	Shalom House, Inc.	239005, 239031	SMI	SA
	Kennebec Valley Mental Health Center	239011, 239025	SMI	SA
	Volunteers of America, Northern New England	230252, 231602, 239001, 239005, 239011, 239013, 239023, 239031	SA	VETS
	Common Ties	230120, 231602, 239001, 239007, 239017	SMI	SA
	Tri County Mental Health	230120, 231602, 239001, 239007, 239017	SMI	-
	Sweetser	239001, 239005, 239023, 239013, 239015, 239027	SMI	-
	Community Housing of Maine	230120, 230252, 231602, 239001, 239005, 239007, 239009, 239011, 239013, 239015, 239017, 239021, 239023, 239025, 239027, 239029, 239031	-	-
	Rumford Group Homes	239017	Y	-
	Coastal Enterprises, Inc.	230120, 231602, 239001, 239011, 239013, 239015, 239023, 239027, 39005	-	-
	New Beginnings	231602, 239007	Y	-
	Counseling Services, Inc.	230252, 239005, 239031	SMI	-
	Community Health and Counseling Services	239021, 239009	SMI	SA
	Tedford Housing	239023, 239005	SMI	SA
	Camp Stand Down	239011	VETS	-
	York County Shelter Programs, Inc.	239031	SMI	SA
	Preble Street Resource Center	231602, 230120, 230252, 239001, 239005, 239011, 239023, 239031	-	-
	Abused Women's Advocacy Project	230120, 231602, 239001	DV	-
	Family Violence Project	239011, 239025	DV	-
	Caring Unlimited	239031	DV	-
	Dayspring AIDS Services	239005, 239023, 239031	HIV	-
	Goodwill Hinkley	239025	SMI	Y
	Mid Maine Homeless Shelter	239011	-	-
	Stepping Stones for Youth	239003	Y	-
	Coastal Economic Development	239023	-	-
	Motivational Services	239011, 239025	-	-
	FAITH-BASED ORGANIZATIONS			
	Hope Haven Gospel Mission	239001	-	-
Bread of Life Ministries	239011	-	-	

	FUNDERS / ADVOCACY GROUPS			
PRIVATE SECTOR (CONTINUED)	United Way	All geographic areas (See Chart B, above)	-	-
	BUSINESSES (BANKS, DEVELOPERS, BUSINESS ASSOCIATIONS, ETC.)			
	(none)			
	HOSPITALS / MEDICAL REPRESENTATIVES			
	Saint Mary's Hospital	239001	-	-
	Acadia Hospital	239009	-	-
	HOMELESS / FORMERLY HOMELESS PERSONS			
	Preble Street Resource Center – Voices for Justice	231602, 230120, 230252, 239001, 239005, 239011, 239023, 239031	-	-
	OTHER			
	Southern Maine Regional Planning	230252, 239005, 239031	-	-

***Subpopulations Key:** Seriously Mentally Ill (SMI), Substance Abuse (SA), Veterans (VET), HIV/AIDS (HIV), Domestic Violence (DV), and Youth (Y).

E: CoC Governing Structure Chart

<p>1. Is the CoC's primary decision-making body a legally recognized organization (check one)?</p> <p> <input type="checkbox"/> Yes, a 501(c)(3) <input type="checkbox"/> Yes, a 501(c)(4) <input type="checkbox"/> Yes, other – specify: _____ <input checked="" type="checkbox"/> No, not legally recognized </p>	
<p>2. If your CoC were provided with additional administrative funds from HUD, would the primary decision-making body, or an agent designated by it (e.g. a city or non-profit organization), be able to be responsible for activities such as applying for HUD funding and serving as the grantee, providing project oversight, and monitoring? Explain.</p> <p style="text-align: center;">_____</p> <p>It is hard to discuss this hypothetically without knowing the full scope of activities HUD would require. Certainly, administrative funding would be necessary and we would oppose any effort to subtract it from the pro rata need share. The Maine BOSCOG is a voluntary body without formal organizational status. It covers 15 counties around the state, excluding only Penobscot County and the City of Portland. There are only a few entities that operate statewide and have the capacity to serve as a designated agent for the BOSCOG.</p> <p>The Maine BOSCOG covers a vast geographic area, much of which is rural. Over the years the BOSCOG has struggled to engage and retain members who can handle the volume and complexity of the work required. One of our greatest fears, if HUD delegates project oversight and monitoring to local entities, is that we would lose our volunteer members due to the perception that paid staff could conduct the work.</p>	
<p>3. What percentage of the decision-making body membership represents the private sector, including non-profit providers, homeless or formerly homeless persons, advocates and consumer interests, etc.?</p>	<p><u>91.6 %</u></p>
<p>4a. Indicate how the members of the primary decision-making body are selected (check all that apply):</p> <p> <input type="checkbox"/> Elected <input checked="" type="checkbox"/> Assigned/Volunteer <input type="checkbox"/> Appointed <input type="checkbox"/> Other – specify: _____ </p>	

4b. Briefly explain the selection process. (For example, if 5 members are appointed and 6 are elected, explain why this process was established and describe how it works.)

Members of BOSCOG are either assigned by their agencies or volunteer to be part of the group. This is the main decision making body.

BOSCOG elects a Steering Committee of up to 10 members. Membership includes the two BOSCOG co-chairs (who are elected annually by the full BOSCOG membership); the Chairs and Vice-Chairs of each of the subcommittees, and a Maine State Housing Authority staff/designee. In general, the Steering Committee will bring recommendations to the full BOSCOG membership for review and a vote. In the event that there is a time-sensitive or emergency decision the Steering Committee has the authority from the BOSCOG membership to make the decisions, but this happens rarely.

The standing subcommittees are:

- i) Data Collection, Gaps Analysis, and HMIS Subcommittee
- ii) Monitoring, Evaluation, and Technical Assistance Subcommittee
- iii) Community Engagement
- iv) Scoring Committee
- v) Steering Committee
- vi) Selection Committee

Committee and subcommittee chairs, co-chairs or vice-chairs are elected by their members with the exception of the Selection Committee. Any BOSCOG member who has attended at least three of the six meetings prior to the Selection Committee meeting is eligible to participate in this committee.

5. Indicate how the **leaders** of the primary decision-making body are selected (check all that apply):

- | | |
|---|---|
| <input checked="" type="checkbox"/> Elected | <input type="checkbox"/> Assigned/Volunteer |
| <input type="checkbox"/> Appointed | <input type="checkbox"/> Other – specify: _____ |

F: CoC Project Review and Selection Chart

1. Open Solicitation	
a. Newspapers <input checked="" type="checkbox"/>	d. Outreach to Faith-Based Groups <input checked="" type="checkbox"/>
b. Letters/Emails to CoC Membership <input checked="" type="checkbox"/>	e. Announcements at CoC Meetings <input checked="" type="checkbox"/>
c. Responsive to Public Inquiries <input checked="" type="checkbox"/>	f. Announcements at Other Meetings <input checked="" type="checkbox"/>
2. Objective Rating Measures and Performance Assessment	
a. CoC Rating & Review Committee Exists <input checked="" type="checkbox"/>	j. Assess Spending (fast or slow) <input checked="" type="checkbox"/>
b. Review CoC Monitoring Findings <input checked="" type="checkbox"/>	k. Assess Cost Effectiveness <input checked="" type="checkbox"/>
c. Review HUD Monitoring Findings <input checked="" type="checkbox"/>	l. Assess Provider Organization Experience <input checked="" type="checkbox"/>
d. Review Independent Audit <input type="checkbox"/>	m. Assess Provider Organization Capacity <input checked="" type="checkbox"/>
e. Review HUD APR for Performance Results <input checked="" type="checkbox"/>	n. Evaluate Project Presentation <input checked="" type="checkbox"/>
f. Review Unexecuted Grants <input checked="" type="checkbox"/>	o. Review CoC Membership Involvement <input checked="" type="checkbox"/>
g. Site Visit(s) <input checked="" type="checkbox"/>	p. Review Match <input checked="" type="checkbox"/>
h. Survey Clients <input checked="" type="checkbox"/>	q. Review All Leveraging Letters (to ensure that they meet HUD requirements) <input checked="" type="checkbox"/>
i. Evaluate Project Readiness <input checked="" type="checkbox"/>	
3. Voting/Decision System	
a. Unbiased Panel / Review Committee <input checked="" type="checkbox"/>	d. One Vote per Organization <input type="checkbox"/>
b. Consumer Representative Has a Vote <input type="checkbox"/>	e. Consensus (general agreement) <input type="checkbox"/>
c. All CoC Members Present Can Vote <input type="checkbox"/>	f. Voting Members Abstain if Conflict of Interest <input checked="" type="checkbox"/>

G: CoC Written Complaints Chart

Were there any written complaints received by the CoC regarding any CoC matter in the last 12 months?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, briefly describe the complaints and how they were resolved.	
<p>York County Shelters, Inc. (YCSI) a project applicant under the current and previous rounds of COC funding, sent a letter and supporting documentation to the BOSCOG Steering Committee objecting to a monitoring & evaluation (M&E) report they received April 22, 2007 subsequent to a M&E site visit which took place on March 23, 2007. In response, the Steering Committee reviewed and revised the M&E report; this revised version was sent back to YCSI on April 30, 2007.</p> <p>YCSI responded in writing by May 2, again disputing the M&E findings and listing six actions they wished the Steering Committee to undertake. Following further discussion, including (though not limited to) a conference call involving the HUD Manchester Field Office, YCSI and the Steering Committee agreed on the following:</p> <ol style="list-style-type: none">1) HUD will conduct a monitoring site visit to YCSI on June 11 to review issues raised in the Steering Committee's M&E report;2) Concerns YCSI raised about the BOSCOG governance and process will be addressed at BOSCOG summer meetings so as not to delay the 2007 submission process. The BOSCOG's commitment to doing this is affirmed in the goal section. BOSCOG will seek guidance as needed from HUD staff regarding governance issues.	

Part II: CoC Housing and Service Needs

H: CoC Services Inventory Chart

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Allies Inc									X	X		X						
ABBAK Counseling Services											X							
Abused Women's Advocacy Project						X			X	X					X		X	
Acadia Family Center											X							
Addiction Resource Center											X	X						
AIDS Consultation Services													X	X				
AIDS Lodging House														X				
AIDS Response Seacoast														X				
American Red Cross	X	X											X	X				
Aroostook Medical Center											X		X					X
Aroostook Mental Health Center		X	X			X					X	X						
Battered Women's Project				X	X				X	X					X		X	
Blue Willow Counseling Center											X							
Bread of Life Ministries		X		X					X	X					X	X		X
Breakwater Teen Shelter						X			X	X					X			
CAP Quality Care, Inc.											X							
Caring Unlimited				X					X	X					X		X	
Cary Medical Center											X		X					
Catholic Charities						X			X	X								X
Center for Housing Information in Maine				X														
Central Maine Counseling Services											X							
Central Maine Pre-Release Center				X	X			X	X	X	X	X				X		X
Charlotte White Center				X							X							X
Choice Skyward											X							
Christ Church Outreach Committee (Augusta)										X								
Coastal Transportation																		X
Coastal AIDS Network													X					

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Coastal Enterprises, Inc.	X								X	X					X	X		
Collaborative Refugee Services Program				X					X	X								
Common Ground Counseling											X							
Common Ties Coalition		X	X						X	X	X							X
Community Clinical Services											X							
Community Concepts				X					X	X	X							
Community Correctional Alternatives							X		X	X								X
Community Health and Counseling		X	X			X			X	X	X	X						X
Community Substance Abuse Center											X							
Counseling Services, Inc.		X	X	X		X			X	X	X	X	X			X		X
Crisis and Counseling Centers											X							
Dayspring AIDS Support Services									X	X				X				
Disability Rights Center					X					X								
Domestic Violence Network				X					X	X					X		X	
Downeast Maine AIDS Network						X			X	X				X				
Eastern Maine AIDS Network						X			X	X				X				
Employment Specialists of Maine										X						X		X
Evergreen Behavioral Health						X					X	X						
Family Crisis Services		X		X	X	X			X	X					X		X	
Family Violence Project				X	X				X	X					X		X	
First Light Counseling Services											X							
Frannie Peabody House	X	X	X	X		X			X	X	X	X	X	X	X	X		
Graham Behavioral Services									X	X								X
Hancock County (Community Outreach Center)						X												
HealthReach Network				X		X			X	X	X	X	X					X
Hearthside				X							X							
Home Counselors, Inc.				X		X			X	X								
Houlton Regional Hospital											X							
Ingraham				X		X						X						
Katahdin Valley Health Center											X		X					
Kennbec Valley Mental Health Center		X	X	X		X			X	X	X	X				X		X

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Lewiston Empowerment Community									X	X					X	X		
Literacy Volunteers of Maine				X						X					X			
Local Hospitals and Community Health Centers											X	X	X	X				
Local Municipality's Emergency Assistance Program (TANF)		X	X	X														
Shalom Housing Inc.		X							X	X				X				X
Maine Coast Memorial Hospital											X	X	X	X	X			
Maine Community Mediation Coalition				X						X								
Mid Maine Homeless Shelter				X					X	X								
Maine General Medical Center (Waterville, Augusta)										X	X	X	X	X				
Maine Juvenile Drug Treatment Court				X	X			X	X	X	X	X						
Maine Reentry Program				X				X	X	X								
Maine State Housing Authority	X	X	X	X		X				X								
Maine's Adult Drug Treatment Court				X				X	X	X	X	X						
Maine's Bureau of Rehabilitation Services									X	X					X	X		
Maine's CAP Agencies	X	X	X	X		X			X	X						X	X	X
Maine's Career Centers (20 centers in the BOSCOB area)				X					X	X					X	X		
Maine's Council of Churches				X														
Maine Equal Justice				X	X													
Maine's Dept. of Transportation's Rural Transportation Program																		X
Maine's Dept. of Veterans Services (Stand Down)				X	X				X	X	X	X	X			X		X
Maine's DV Elder Network				X	X													
Maine Realtor's Association			X															
Mayo Regional Hospital											X		X					
ME Dept of Health and Human Services		X	X	X		X	X	X	X	X	X	X	X		X	X	X	X
Merrymeeting AIDS Support Services									X	X				X	X			
Merrymeeting Project															X			
Maine Dept. of Revenue (Rent Rebate and Property Tax Refund Program)	X	X																
Menswork				X	X			X	X									

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Mid Coast AIDS						X							X					
Mid-Coast Mental Health Center		X	X			X			X	X		X						X
Motivational Services		X	X	X		X			X	X		X				X		X
Mount Desert Island Hospital										X	X	X	X	X	X			
Municipal General Assistance Programs		X	X															
Municipal Police Departments						X		X										
Northeast Occupational Exchange									X	X	X	X	X					
New Beginnings		X		X		X			X	X					X			
New Hope for Women				X					X	X					X		X	
Northern Maine General Hospital											X		X					
Northern Maine Medical Center											X		X					
OHI									X	X		X						
Oxford County Crisis						X						X						
Pine Tree Legal					X													
Pleasant Point Health Center											X		X					
Positive Health Care											X	X	X	X				
Preble Street Resource Center				X		X			X	X		X						
Protea Behavioral Health Services									X	X	X	X						
Recovery Associates of Southern Maine											X							
Recovery Center at Mercy											X				X			
Regional Children's Cabinet				X														
Regional Medical Center at Lubec											X		X					
Richardson Hollow Associates				X					X	X								X
Rumford Group Homes		X	X	X		X			X	X						X		
Rural Family Counseling, Inc.											X							
Rural Housing Services	X			X					X	X								
Saint Mary's Regional Medical Center									X	X	X		X					
Salvation Army	X	X	X	X					X	X						X		X
Shaw House		X		X		X			X	X								
Spectrum Health Services											X		X					
Spruce Street				X							X							
St. Francis House				X					X	X	X							

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Streetlight Homeless Outreach						X												
Support and Recovery Services						X			X	X	X	X	X			X		
Sweetser		X	X	X		X			X	X	X	X	X			X		X
Tedford Shelter		X	X	X					X	X	X	X				X		X
The Next Step				X					X	X					X		X	
Transitional Counseling, Inc.											X	X						
Tri-County Mental Health		X	X	X		X			X	X	X	X	X					X
United Way				X														
US Department of Veterans Affairs' Medical Center (Togus)				X		X			X	X	X	X	X	X				
VA Outpatient Clinics (Calais, Saco, Aroostook County, Rumford)				X					X	X	X	X	X	X				X
Vet Centers (Sanford, Lewiston and Caribou)				X					X	X								X
Volunteer's of America NNE		X		X		X			X	X		X						X
Volunteer Lawyers Project				X	X													
Washington County Psychotherapy Assoc.						X					X	X						
WomanCare				X					X						X		X	
Women Unlimited										X					X	X	X	
York County Shelters		X		X					X	X	X	X	X	X	X	X		X
York Hospital											X		X					
Youth Alternatives				X		X			X	X	X	X						
YouthBuild									X	X					X	X		X
Youth and Family Services						X			X	X	X	X						

CoC-H

CoC Housing Inventory and Unmet Needs

I: CoC Housing Inventory Charts

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart													
Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
						A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seasonal	O/V*
Current Inventory			Ind.	Fam.									
(Available for Occupancy on or before Jan. 31, 2006)													
Abused Women's Advocacy Project	Abused Women's Advocacy Project Shelter	DV	0	0	230120	FC	DV	4	15	0	15	0	0
Battered Women's Project	Battered Women's Project - Caribou	DV	0	0	239003	M	DV	5	12	0	12	0	0
Battered Women's Project	St. John Valley Shelter	DV	0	0	239003	M	DV	4	8	0	8	0	0
Battered Women's Project	Battered Women's Project - Houlton	DV	0	0	239003	M	DV	5	14	0	14	0	0
Bread of Life	Bread of Life Shelter - Augusta	PA	7	13	239011	M		5	13	7	20	0	0
Caring Unlimited	Caring Unlimited	DV	0	0	239031	FC	DV	4	18	0	18	0	3
Community Concepts	Oxford Hills Family Shelter	N	0	0	239017	FC		3	9	0	9	0	0
Community Concepts	Strathglass Shelter	N	0	0	239017	M		3	9	0	9	0	0
Family Violence Project	Augusta Shelter	DV	0	0	239011	FC	DV	5	16	0	16	0	0
Galilee	Norway Homeless Shelter	DV	0	0	239017	FC	DV	2	8	0	8	0	0
Home Counselors, Inc.	Breakwater Teen	PA	16	0	239013	YMF		0	0	16	16	0	0
HOME, Inc.	Home – St. Francis Inn	N	0	0	239009	FC		0	0	9	9	0	0
HOME, Inc.	Hospitality House	PA	6	6	239009	M		2	6	6	12	0	0
HOME, Inc.	Dorr House	PS	4	0	239009	SM		0	0	6	6	0	0
HOME, Inc.	Home – Mandala Farms	PS	6	3	239009	M		1	3	6	9	0	11
HOME, Inc. Emmaus	Emmaus House	PA	14	8	239009	M		3	8	14	22	0	2

(continues on next page)

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
			Ind.	Fam.		A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seasonal	O/V*
Current Inventory (page 2) (Available for Occupancy on or before Jan. 31, 2006)			Ind.	Fam.									
Homeless Services of Aroostook	Sister Mary O'Donnell Shelter	PS	13	0	239003	M		5	16	14	30	0	3
Hope Haven	Hope Haven Gospel Mission	PA	14	16	231602	M		6	16	14	30	0	0
House of Peace	House of Peace	DV	0	0	239007	M	DV	1	2	3	5	0	0
Maine Adoption Placement	My Choice - Houlton	N	0	0	239003	M		0	0	12	12	0	0
Maine State Housing Authority	Emergency Winter Response Plan	PA	0	0	239011	M		0	0	0	0	0	31
Mid- Coast Hospitality House	Mid Coast Hospitality House - Rockport	PA	12	0	239013	M		0	0	12	12	0	0
Mid-Maine Homeless Shelter	Mid-Maine Homeless Shelter	PA	10	7	239011	M		2	7	10	17	0	10
New Beginnings	New Beginnings	PA	12	0	231602	YMF		0	0	12	12	0	0
New Hope for Women	Safe Homes	DV	0	0	239013	FC	DV	8	16	0	16	0	0
Next Step	Next Step - Safe Homes	DV	0	0	239029	M	DV	4	8	2	10	0	2
Next Step	Next Step - Shelter Machias	DV	0	0	239029	M	DV	0	0	6	6	0	2
Pleasant Point Housing Authority	Kilunkikin	N	0	0	239029	M		1	4	10	14	0	0
Rumford Group Homes	Rumford Group Home	PA	8	0	239017	YMF		0	0	8	8	0	0
Rural Community Action Ministries	Rural Community Action Ministry Homeless Shelter	PA	0	10	239001	FC		2	10	0	10	0	0
St. Martin de Porres	St. Martin de Porres	N	0	0	231602	SMF		0	0	16	16	0	0

(continues on next page)

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name*	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
	Place an asterisk after the facility name if it receives HUD McKinney- Vento dollars.					A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seasonal	O/V
Current Inventory (page 3) (Available for Occupancy on or before Jan. 31, 2006)			Ind.	Fam.									
Tedford Housing	Adult Shelter	PA	20	0	239005	SMF		0	0	20	20	0	0
Tedford Housing	Family Shelter	PA	0	29	239005	FC		6	29	0	29	0	3
YANA	YANA	PA	9	0	239005	SM		0	0	10	10	0	0
York County Shelters, Inc.	York County Shelter	PA	37	0	239031	M		0	0	37	37	0	0
Youth & Family Services	Halcyon House	N	0	0	239025	YMF		0	0	10	10	0	0
SUBTOTALS:			179	101	SUBTOTAL CURRENT INVENTORY:			81	247	260	507	0	67

New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)	Ind.	Fam.											
SUBTOTALS:	0	0	SUBTOTAL NEW INVENTORY:			0	0	0	0	0	0	0	0

Inventory Under Development (Available for Occupancy after January 31, 2007)	Anticipated Occupancy Date										
SUBTOTAL INVENTORY UNDER DEVELOPMENT:		0	0	0	0	0	0	0	0	0	0

Unmet Need	UNMET NEED TOTALS:	0	0	0	0	0	0
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Total Year-Round Beds—Individuals		Total Year-Round Beds—Families	
1. Total Year-Round Individual Emergency Shelter (ES) Beds:	260	6. Total Year-Round Family Emergency Shelter (ES) Beds:	247
2. Number of DV Year-Round Individual ES Beds:	11	7. Number of DV Year-Round Family ES Beds:	117
3. Subtotal, non-DV Year-Round Individual ES Beds (Line 1 minus Line 2):	249	8. Subtotal, non-DV Year-Round Family ES Beds (Line 6 minus Line 7):	130
4. Total Year-Round Individual ES Beds in HMIS:	179	9. Total Year-Round Family ES Beds in HMIS	101
5. HMIS Coverage—Individual ES Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):	71.8%	10. HMIS Coverage—Family ES Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):	77.6%

I: CoC Housing Inventory Charts

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds
			Ind.	Fam.		A	B	Fam. Units	Fam. Beds	Indiv. Beds	
Current Inventory (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
Battered Women's Project	Vickers Drive Caribou House #1	DV	0	0	239003	FC	DV	2	5	0	5
Battered Women's Project	Growing New Visions – Houlton	DV	0	0	239003	FC	DV	3	6	0	6
Battered Women's Project	Madawaska Transitional Housing	DV	0	0	239003	FC	DV	3	6	0	6
Battered Women's Project	Unnamed #1 - St. John Valley	DV	0	0	239003	FC	DV	3	7	0	7
Battered Women's Project	Caribou House #2 *	DV	0	0	239003	FC	DV	1	6	0	6
Bread of Life	Hospital Street - Augusta	N	0	0	239011	FC		1	3	0	3
Bread of Life	Orchard – Augusta	PA	0	12	239011	FC		3	12	0	12
Bread of Life	Bread of Life Transitional, #17-19 Crosby - Augusta	PA	0	8	239011	FC		4	8	0	8
Caring Unlimited	Sanford	DV	0	0	239031	M	DV	11	37	2	39
Caring Unlimited	Springvale House	DV	0	0	239031	FC	DV	3	11	0	11
Catholic Charities	Dunn Street (SRO), Auburn	N	0	0	230120	SM		0	0	32	32
CHAMP	Charles Street - Sanford	PA	0	8	239031	FC		2	8	0	8
CHAMP	June St - Sanford	N	0	0	239031	YMF		0	0	8	8
Coastal Economic Development	Elm Street - Bath	N	0	0	239023	SM		0	0	4	4
Coastal Economic Development	Heath Lane – Bath	N	0	0	239023	FC		2	4	0	4
Coastal Economic Development	Walker Street – Bath	N	0	0	239023	FC		2	6	0	6
Coastal Economic Development	Washington Street – Bath	N	0	0	239023	SMF		0	0	8	8
Community Housing of Maine	AWAP "J"	DV	0	0	230120	FC	DV	3	7	0	7
Community Housing of Maine	Family Crisis Services - Cumberland	DV	0	0	239005	M	DV	2	4	1	5

(continues on next page)

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds
						A	B	Fam. Units	Fam. Beds	Indiv. Beds	
Current Inventory (continued)			Ind.	Fam.							
(Available for Occupancy on or before January 31, 2006)											
Community Housing of Maine	New Hope "O" - Knox County	DV	0	0	239013	FC	DV	2	6	0	6
Community Housing of Maine	Howe Street Dual Diagnosis - Lewiston	N	0	0	231602	SMF		0	0	5	5
Community Housing of Maine	Nye Street Dual Diagnosis - Saco	PS	1	0	239031	SMF		0	0	7	7
Community Housing of Maine	New Hope "C"- Waldo County	DV	0	0	239027	FC	DV	2	5	0	5
DHHS	BRAP Tenant Based Rental Assistance	N	0	0	239011	M		86	204	122	326
Goodwill Hinckley	Vicker's	N	0	0	239025	M		0	0	11	11
HOME, Inc	Bald Mountain Rd Dedham	N	0	0	239009	FC		4	10	0	10
HOME, Inc.	Duplex - Orland	N	0	0	239009	FC		3	9	0	9
HOME, Inc.	St. Barbara Hance	N	0	0	239009	SMF		0	0	7	7
Kennebec Valley CAP	Cony Rd. - Augusta.	N	0	0	239011	FC		3	6	0	6
Kennebec Valley Mental Health Center	Mt. Pleasant Ave. - Skowhegan (Bridgewood)	PA	0	6	239025	SMF		0	0	6	6
MicMac Housing Authority	Aroostook	N	0	0	239003	FC		7	20	0	20
New Beginnings	151 Sewall Street, Augusta – TLP *	PA	4	0	239011	SMF		0	0	4	4
New Beginnings	436 Main St., Lewiston –TLP *	PA	8	0	231602	M		0	0	8	8
New Beginnings	597 Main St., Lewiston – TLP *	PA	8	0	231602	M		0	0	8	8
New Beginnings	97 Pierce Street -Lewiston	PA	4	0	231602	SMF		0	0	4	4
New Hope for Women	Lincoln	DV	0	0	239015	FC	DV	8	16	0	16
New Hope for Women	Unnamed – Waldoboro	DV	0	0	239015	FC	DV	2	6	0	6
Next Step	Next Step - Machias	DV	0	0	239029	FC	DV	2	5	0	5

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Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds
						A	B	Fam. Units	Fam. Beds	Indiv. Beds	
Current Inventory (continued) (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
RAC+	BOS	PA	58	253	239031	M		71	253	58	311
Rumford Group Homes	Pinewoods One - Semi Ind. Living *	N	0	0	239017	M		0	0	9	9
Stepping Stones	6 High Street – Houlton	N	0	0	239003	FC		5	10	0	10
WomanCare	Hannah’s House – Dover-Foxcroft	DV	0	0	239021	FC	DV	2	5	0	5
York County Shelters	Smith – Alfred *	PA	10	0	239031	SMF		0	0	10	10
York County Shelters	Within – Alfred *	PA	0	16	239031	FC		5	16	0	16
York County Shelters	Cottage St, - Sanford	PA	6	0	239031	SMF		0	0	6	6
York County Shelters	High St. - Sanford	PA	4	0	239031	SMF		0	0	4	4
York County Shelters	24 Thornton - Saco	PA	4	0	239031	SM		0	0	4	4
York County Shelters	Pomroy - Sanford	PA	0	16	239031	FC		2	16	0	16
Youth Alternatives	Girls Transitional	N	0	0	239005	YF		0	0	6	6
Youth Alternatives	Reardon’s Place – South Portland	PS	3	0	239005	YM		0	0	7	7
SUBTOTALS:			85	285	SUBTOTAL CURRENT INVENTORY:			249	717	341	1058
New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.							
Next Step	Unnamed – Ellsworth	DV	0	0	239009	FC	DV	3	8	0	8
Rumford Group Homes	Unnamed – Rumford	N	0	0	239017	YM		0	0	6	6
The Maine Way	South St. Biddeford	N	0	0	239031	SMF		0	0	8	8
SUBTOTALS:			0	0	SUBTOTAL NEW INVENTORY:			3	8	14	22

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS	Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds				
					A	B	Fam. Units	Fam. Beds	Indiv. Beds					
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date											
Bread of Life	Short Term TH		08/01/2007	239011	FC		5	16	0	16				
New Beginnings	New Beginnings - Farmington		10/01/2007	239007	M		0	0	2	2				
VOA	Housing for Homeless Veterans		05/01/2008	239011	SM	VET	0	0	10	10				
SUBTOTAL INVENTORY UNDER DEVELOPMENT:							5	16	12	28				
Unmet Need							UNMET NEED TOTALS:				0	0	0	0
Total Year-Round Beds—Individuals					Total Year-Round Beds—Families									
1. Total Year-Round Individual Transitional Housing Beds:		341		6. Total Year-Round Family Transitional Housing Beds:		723								
2. Number of DV Year-Round Individual TH Beds:		3		7. Number of DV Year-Round Family TH Beds:		140								
3. Subtotal, non-DV Year-Round Individual TH Beds (Line 1 minus Line 2):		338		8. Subtotal, non-DV Year-Round Family TH Beds (Line 6 minus Line 7):		583								
4. Total Year-Round Individual TH Beds in HMIS:		110		9. Total Year-Round Family TH Beds in HMIS		321								
5. HMIS Coverage—Individual TH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):		32.5%		10. HMIS Coverage—Family TH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):		54.7%								

I: CoC Housing Inventory Charts

Permanent Supportive Housing: Fundamental Components in CoC System – Housing Inventory Chart											
Provider Name	Facility Name <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop.		Year-Round			Total Year-Round Beds
						A	B	Fam. Units	Fam. Beds	Indiv./CH Beds	
Current Inventory (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
Bread of Life	State Street SRO, Augusta *	PA	9	0	239011	SMF		0	0	9/0	9
CHAMP	Woods Place - Springvale	N	0	0	239031	FC		3	12	0/0	12
Charlotte White Center	Mechanic Way	N	0	0	239021	SMF		0	0	5/0	5
Charlotte White Center	Paul Street 3	N	0	0	239021	SMF		0	0	5/0	5
Charlotte White Center	Starks House – Dover-Foxcroft	N	0	0	239021	SMF		0	0	3/0	3
Charlotte White Center	Starks House Apartments – Dover-Foxcroft	N	0	0	239021	SMF		0	0	2/0	2
Common Ties Mental Health	41 Fifth Street Auburn	N	0	0	230120	M		2	4	4/0	8
Community Housing of Maine	Nye Street Dual Diagnosis - Saco	N	0	0	239031	SMF		0	0	2/0	2
Community Housing of Maine	Lisbon Street - Lewiston	N	0	0	231602	FC		3	8	0/0	8
Counseling Services, Inc.	Woodbridge *	PA	7	0	239031	SMF		0	0	7/0	7
DHHS	SPC TBA - Lewiston 1 *	PS	7	6	231602	M		4	9	11/1	20
DHHS	SPC TBA - Lewiston 2 *	PA	7	2	231602	M		1	2	9/0	11
DHHS	SPC TBA -Maine 1 Renewal*	PS	67	58	239011	M		46	113	97/9	210
DHHS	SPC TBA - Maine 12 *	PS	10	6	239005	M		9	20	13/4	33
DHHS	SPC TBA - Maine 2 State *	PS	37	37	239031	M		39	92	82/8	174
DHHS	SPC TBA - Maine 4 *	PS	14	7	239005	M		3	8	21/4	29
DHHS	SPC TBA - Maine 5 *	PS	19	19	239031	M		12	30	25/0	55
DHHS	SPC TBA - Maine 7 *	PS	15	10	239031	M		5	10	29/0	39

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Permanent Supportive Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop.		Year-Round			Total Year-Round Beds
						A	B	Fam. Units	Fam. Beds	Indiv./CH Beds	
Current Inventory (continued) (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
KVMHC	Mid Maine Supported Housing - Skowhegan (Wilson Place) *	PA	7	0	239025	SMF		0	0	7/0	7
Milestone	The Carriage House – Old Orchard Beach	N	0	0	239031	SMF		0	0	10/0	10
Tedford Housing	Pleasant Street – Augusta *	PA	0	6	239011	FC		2	6	0/0	6
York County Shelters	57 Lebanon St.- Sanford	N	0	0	239031	FC		2	10	0/0	10
York County Shelters	McDermott Apts. – Alfred	PA	5	0	239031	SM		0	0	5/0	5
York County Shelters	11 Lebanon St- Oddey House - Sanford	N	0	0	239031	FC		2	16	0/0	16
York County Shelters	Weymouth St. - Sanford	N	0	0	239031	FC		2	10	0/0	10
York County Shelters	LaPierre St. - Sanford	N	0	0	239031	SMF		0	0	12/0	12
York County Shelters	Coming Home	PA	8	0	239031	SMF		0	0	8/0	8
York County Shelters	Brand New Day *	PA	2	0	239031	SM		0	0	2/0	2
York County Shelters	Joseph Raymond Angers Farm – Newfield	PA	6	0	239031	SM		0	0	6/0	6
York County Shelters	Janis Apts - Thompson Street, Sanford	PA	1	11	239031	M		3	11	1/0	12
SUBTOTALS:			28	17	SUBTOTAL CURRENT INVENTORY:			38	361	375/26 ⁽¹⁾	736

(1) Last year no PSH beds for CH were identified in current inventory. However, BOSCOB conducted a more active outreach and assessment process that resulted in a more accurate count during this year’s PIT.

Permanent Supportive Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop.		Year-Round			Total Year-Round Beds
						A	B	Fam. Units	Fam. Beds	Indiv./CH Beds	
New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.							
Community Housing of Maine	PH for Homeless Vets Pleasant Street – Waterville *	PA	4	0	239011	SM	VET	0	0	5/0	5
DHHS	SPC TBA - Maine 13 *	PS	15	7	239031	M		3	16	15/4	31
Tedford Housing	Gilbert Place (was called Bath Supported Housing)	PA	5	0	239023	SMF		0	0	5/0	5
WCARC - Sunrise Opportunities	Harbor Apartments – Milbridge *	N	0	0	239029	SMF		0	0	5/0	5
CHAMP	Mousam Street – Sanford	N	0	0	239031	FC		2	18	0/0	18
CHAMP	Bates + Bowdoin Street – Sanford	PA	0	20	239031	FC		5	20	0/0	20
SUBTOTALS:			24	27	SUBTOTAL NEW INVENTORY:			10	54	30/4	87
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date								
Bread of Life	Permanent Housing 2004 *		08/01/2007		239011	FC		5	12	0/0	12
Community Housing of Maine	Central Maine Supported Housing *		09/01/2007		239011	SMF		0	0	4/1	4
DHHS	Maine 15 *		09/01/2007		239011	SMF		0	0	11/0	11
DHHS	Shalom-SBA *		09/01/2007		239031	SMF		0	0	6/0	6
DHHS	YCSI-SBA *		09/01/2007		239031	SMF		0	0	8/8	8
Tedford Housing	Everett Apartments – Brunswick		06/15/2007		239023	SMF		0	0	8/1	8
Tedford Housing	Evergreen Woods (aka Bath UCC)		08/15/2007		239005	FC		6	21	0/0	21

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Permanent Supportive Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS	Geo Code <input type="checkbox"/>	Target Pop.		Year-Round			Total Year-Round Beds			
					A	B	Fam. Units	Fam. Beds	Indiv./CH Beds				
Inventory Under Development (continued) (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date										
York County Shelters	17 Thornton Ave - Saco		06/01/2007	239031	SM		0	0	3/3	3			
York County Shelters	12 Lebanon Street-Sanford		09/1/2007	239031	SF		0	0	4/0	4			
York County Shelters	Shaker Hill Housing- Alfred		02/1/2008	239031	SMF		0	0	8/8	8			
York County Shelters	Kittery Family Housing		08/1/2007	239031	FC		4	22	0/0	22			
SUBTOTAL INVENTORY UNDER DEVELOPMENT:							15	55	5/21	104			
Unmet Need							UNMET NEED TOTALS:			11	22	86	111
Total Year-Round Beds—Individuals				Total Year-Round Beds—Families									
1. Total Year-Round Individual Permanent Housing Beds:		405		6. Total Year-Round Family Permanent Housing Beds:		415							
2. Number of DV Year-Round Individual PH Beds:		0		7. Number of DV Year-Round Family PH Beds:		0							
3. Subtotal, non-DV Year-Round Individual PH Beds (Line 1 minus Line 2):		405		8. Subtotal, non-DV Year-Round Family PH Beds (Line 6 minus Line 7):		415							
4. Total Year-Round Individual PH Beds in HMIS:		244		9. Total Year-Round Family PH Beds in HMIS		189							
5. HMIS Coverage—Individual PH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):		60.2%		10. HMIS Coverage—Family PH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):		45.5%							

J: CoC Housing Inventory Data Sources and Methods Chart

(1) Indicate date on which Housing Inventory count was completed: 01/30/2007(mm/dd/yyyy)	
(2) Identify the method used to complete the Housing Inventory Chart (check one):	
<input checked="" type="checkbox"/>	Housing inventory survey – CoC conducted a housing inventory survey (via mail, fax, e-mail, web-based, phone or on-site) of homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc.
<input type="checkbox"/>	HMIS – Used HMIS data to complete the Housing Inventory Chart
<input type="checkbox"/>	HMIS plus housing inventory – Used HMIS data supplemented by a survey of providers NOT participating in the HMIS
(3) Indicate the percentage of providers completing the housing inventory survey:	
100%	Emergency shelter providers
88.2%	Transitional housing providers
87.5%	Permanent supportive housing providers
(4) Indicate steps to ensure data accuracy for 2007 Housing Inventory Chart (check all that apply):	
<input checked="" type="checkbox"/>	Instructions – Provided written instructions for completing the housing inventory survey.
<input checked="" type="checkbox"/>	Training – Trained providers on completing the housing inventory survey.
<input checked="" type="checkbox"/>	Updated prior housing inventory information – Providers submitted updated 2006 housing inventory to reflect 2007 inventory.
<input checked="" type="checkbox"/>	Follow-up – CoC followed-up with providers to ensure the maximum possible response rate and accuracy of the housing inventory survey.
<input checked="" type="checkbox"/>	Confirmation – Providers or other independent entity reviewed and confirmed information in 2007 Housing Inventory Chart after it was completed.
<input checked="" type="checkbox"/>	HMIS – Compared HMIS and housing inventory survey data to check for consistency.
<input checked="" type="checkbox"/>	Other – specify: Compared housing inventory survey data to MSHA administrative records.
Unmet Need:	
(5) Indicate type of data that was used to determine unmet need (check all that apply):	
<input checked="" type="checkbox"/>	Sheltered count (point-in-time)
<input checked="" type="checkbox"/>	Unsheltered count (point-in-time)
<input checked="" type="checkbox"/>	Housing inventory (number of beds available)
<input type="checkbox"/>	Local studies or data sources – specify:
<input type="checkbox"/>	National studies or data sources – specify:
<input checked="" type="checkbox"/>	Provider opinion through discussions or survey forms
<input checked="" type="checkbox"/>	Other – specify: HMIS needs assessment data
(6a) Indicate the method(s) used to calculate or determine unmet need (check all that apply):	
<input type="checkbox"/>	Stakeholder discussion – CoC stakeholders met and reviewed data to determine CoC's unmet need
<input checked="" type="checkbox"/>	Locally-determined formula – Used locally-determined formula based on local point-in-time (PIT) count data and housing inventory to calculate unmet need
<input type="checkbox"/>	Applied statistics – Used local PIT enumeration data and applied national or other local statistics
<input type="checkbox"/>	HUD unmet need formula – Used HUD's unmet need formula*
<input type="checkbox"/>	Other – specify:
(6b) If more than one method was used in 6a, please describe how these methods were used.	

*The HUD Unmet Need Guide and Worksheet can be found by going to:

<http://www.hud.gov/offices/adm/grants/fundsavail.cfm>

CoC Homeless Population and Subpopulations

K: CoC Point-in-Time Homeless Population and Subpopulations Chart

Indicate date of last point-in-time count: (01/30/2007)				
Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Number of Households with Dependent Children:	58	246	4	308
1a. Total Number of Persons in these Households (adults and children)	162	733	8	903
2. Number of Households without Dependent Children**	143	298	30	471
2a. Total Number of Persons in these Households	143	320	32	495
Total Persons (Add Lines 1a and 2a):	305	1053	40	1398
Part 2: Homeless Subpopulations (Adults only, except g. below)	Sheltered		Unsheltered	Total
a. Chronically Homeless	14		21	35
b. Severely Mentally Ill	218		*	218
c. Chronic Substance Abuse	161		*	161
d. Veterans	52		*	52
e. Persons with HIV/AIDS	26		*	26
f. Victims of Domestic Violence	192		*	192
g. Unaccompanied Youth (Under 18)	38		*	38

*Optional for unsheltered homeless subpopulations

** Includes single individuals, unaccompanied youth, and other adults (such as a married couple without children)

***For "sheltered" chronically homeless subpopulations, list persons in emergency shelter only.

L: CoC Homeless Population and Subpopulations Data Sources & Methods Chart

L-1: Sheltered Homeless Population and Subpopulations

(1a) Check method(s) used to count sheltered homeless persons in the CoC (check all that apply):	
<input checked="" type="checkbox"/>	Survey – Providers count the total number of clients residing in their programs during the PIT count.
<input type="checkbox"/>	HMIS – CoC used HMIS to complete the PIT sheltered count and subpopulation information.
<input checked="" type="checkbox"/>	Other – specify: Providers and Municipalities also reported number of clients served by the Maine State Housing Authority Emergency Winter Response Plan (EWRP).
(1b) If multiple methods are checked, briefly describe how data collected using the methods were combined to produce the count. Providers and Municipalities were asked to report the same data elements for EWRP clients as for clients residing in programs, so those numbers could be easily incorporated into total counts. EWRP numbers were confirmed by Maine State Housing Authority.	
(2a) Check the method(s) used to gather the subpopulation information on sheltered homeless persons reported in Part 2: Homeless Subpopulations (check all that apply):	
<input type="checkbox"/>	Point-in-time (PIT) interviews with each adult and unaccompanied youth – All sheltered adults and unaccompanied youth were interviewed to gather subpopulation information.
<input checked="" type="checkbox"/>	Sample of PIT interviews plus extrapolation – A sample of sheltered adults and unaccompanied youth were interviewed to gather subpopulation information, and extrapolation techniques were applied to produce the total sheltered homeless population.
<input type="checkbox"/>	Non-HMIS client-level information - Providers used individual client records (e.g., case management files) to provide subpopulation data for each adult and unaccompanied youth.
<input type="checkbox"/>	Provider expertise – Providers estimated the percentage of clients belonging to each subpopulation based on their knowledge of their client population as a whole.
<input type="checkbox"/>	HMIS – CoC used HMIS to gather subpopulation information on sheltered homeless persons.
<input type="checkbox"/>	Other –specify:
(2b) If multiple methods are checked, briefly describe how the methods were combined to produce the subpopulation information.	
(3) Indicate CoC’s steps to ensure data quality of the sheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Instructions – Provided written instructions to providers for completing the sheltered PIT count.
<input checked="" type="checkbox"/>	Training – Trained providers on completing the sheltered PIT count.
<input checked="" type="checkbox"/>	Remind and Follow-up – Reminded providers about the count and followed up with providers to ensure the maximum possible response rate and accuracy.
<input checked="" type="checkbox"/>	HMIS – Used HMIS to verify data collected from providers for the sheltered PIT count.
<input type="checkbox"/>	Other –specify:
(4) How often will sheltered counts of sheltered homeless people take place in the future?	
<input type="checkbox"/>	Biennial (every two years)
<input checked="" type="checkbox"/>	Annual
<input type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Other – specify:
(5) Month and Year when next count of sheltered homeless persons will occur: January 2008	
(6) Indicate the percentage of providers providing populations and subpopulations data collected via survey, interview and/or HMIS:	
100%	Emergency shelter providers
88.2%	Transitional housing providers

*Please refer to ‘A Guide to Counting Sheltered Homeless People’ for more information on unsheltered enumeration techniques.

L-2: Unsheltered Homeless Population and Subpopulations*

(1) Check the CoC's method(s) used to count unsheltered homeless persons (check all that apply):	
<input type="checkbox"/>	Public places count – CoC conducted a point-in-time (PIT) count <u>without</u> client interviews.
<input checked="" type="checkbox"/>	Public places count with interviews – CoC conducted a PIT count and interviewed unsheltered homeless persons encountered during the public places count: <input type="checkbox"/> ALL persons were interviewed OR <input checked="" type="checkbox"/> Sample of persons were interviewed
<input type="checkbox"/>	Public places count using probability sampling – High and low probabilities assigned to designated geographic areas based on the number of homeless people expected to be found in each area. The CoC selected a statistically valid sample of each type of area to include in the point-in-time count and extrapolated results to estimate the entire homeless population.
<input type="checkbox"/>	Service-based count – Interviewed people using non-shelter services, such as soup kitchens and drop-in centers, and counted those that self-identified as unsheltered homeless persons.
<input type="checkbox"/>	HMIS – Used HMIS for the count of unsheltered homeless people or for subpopulation information.
<input checked="" type="checkbox"/>	Other – specify: PIT Count Surveys which included questions regarding Unsheltered Homeless People were sent to all municipal town offices (51% response rate) and all local law enforcement offices (44% response rate) in the BOSCOG area.
(2) Indicate the level of coverage of the PIT count of unsheltered homeless people:	
<input type="checkbox"/>	Complete coverage – The CoC counted every block of the jurisdiction.
<input checked="" type="checkbox"/>	Known locations – The CoC counted in areas where unsheltered homeless people are known to congregate or live.
<input type="checkbox"/>	Combination – CoC combined complete coverage with known locations by conducting counts for every block <u>in a portion of the jurisdiction</u> (e.g. central city) AND conducting counts in other portions of the jurisdiction where unsheltered persons are known to live.
<input type="checkbox"/>	Used service-based or probability sampling (coverage is not applicable)
<input type="checkbox"/>	Other –specify:
(3) Indicate community partners involved in PIT unsheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Outreach teams
<input checked="" type="checkbox"/>	Law Enforcement
<input checked="" type="checkbox"/>	Service Providers
<input checked="" type="checkbox"/>	Community volunteers
<input type="checkbox"/>	Homeless and/or formerly homeless persons
<input checked="" type="checkbox"/>	Other – specify: Municipal town Offices
(4) Indicate CoC's steps to ensure data quality of the unsheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Training – Conducted training(s) for PIT enumerators.
<input type="checkbox"/>	HMIS – Used HMIS to check for duplicate information.
<input checked="" type="checkbox"/>	Other – specify: Detailed instructions on PIT Survey forms regarding unsheltered count.
(5) How often will CoC conduct PIT counts of unsheltered homeless people in the future?	
<input type="checkbox"/>	Biennial (every two years)
<input checked="" type="checkbox"/>	Annual
<input type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Quarterly
<input type="checkbox"/>	Other – specify:
(6) Month and Year when next PIT count of unsheltered homeless persons will occur: Jan. '08	

*Please refer to 'A Guide to Counting Unsheltered Homeless People' for more information on unsheltered enumeration techniques.

CoC Homeless Management Information System (HMIS)

M: CoC HMIS Charts

M-1: HMIS Lead Organization Information

Organization Name: Maine State Housing Authority	Contact Person: Cindy Namer
Phone: 207 626-4632	Email: cnamer@mainehousing.org
Organization Type: State/local government <input checked="" type="checkbox"/> Non-profit/homeless provider <input type="checkbox"/> Other <input type="checkbox"/>	

M-2: List HUD-defined CoC Name(s) and Number(s) for *every* CoC in HMIS Implementation:

HUD-Defined CoC Name*	CoC #	HUD-Defined CoC Name*	CoC #
Maine Balance of State CoC	ME-500	Bangor/Penobscot County CoC	ME-501
Portland CoC	ME-502		

M-3: HMIS Implementation Status

HMIS Data Entry Start Date for your CoC OR Anticipated Date Entry Start Date for your CoC (mm/yyyy)	If no data entry date, indicate reason: <input type="checkbox"/> New CoC in 2007 <input type="checkbox"/> Still in planning/software selection process <input type="checkbox"/> Initial implementation
04/2004	
Briefly describe significant challenges/barriers the CoC has experienced in:	
<ol style="list-style-type: none"> HMIS implementation: None. HMIS Data and Technical Standards Final Notice requirements: The State of Maine's Dedicated HMIS has faced challenges and barriers around Domestic Violence (DV), unaccompanied youth and mental health providers. The HMIS Project has no leverage to encourage these housing projects to join Maine's HMIS system, but the HMIS Project is proactively working with the COCs to outreach to both DV and mental health providers and jointly devise an acceptable strategy that allows them to report their data in HMIS. Several youth providers have recently agreed to enter their data into HMIS. 	

M-4: CoC Client Records – Maine Balance of State CoC

Calendar Year	Number of Client Records Entered in HMIS / Analytical Database (Duplicated) for CoC	Number of Unduplicated Clients Entered in HMIS / Analytical Database for CoC
2004	1,077	912
2005	1,757	1,448
2006	2,931	2,316
Please provide a brief explanation of the reason(s) for any decreases in the number of records (duplicated or unduplicated) from year to year.		

M-5: Data Collection/Completeness and Coverage – Maine Balance of State CoC

(a) Indicate the percentage of unduplicated client records with null or missing values on the date that the point-in-time count was conducted.

Universal Data Element	% Null/Missing Values	Universal Data Element	% Null/Missing Values
Name	0.0%	Gender	0.4%
Social Security Number	37.7%	Veteran Status	3.4%
Date of Birth	1.1%	Disabling Condition	14.0%
Ethnicity	5.2%	Residence Prior to Program Entry	2.5%
Race	0.8%	Zip Code of Last Permanent Address	44.3%

Briefly describe how the CoC ensures that valid program entry and exit dates are being recorded in the HMIS for persons served.

Emergency Shelters currently report their data both via paper reports and in HMIS. The paper reports are compared against the HMIS data, which monitors program entry date accuracy. HMIS Administration will develop management reports to assist in monitoring program exit dates into the future.

(b) Indicate current OR anticipated HMIS bed coverage of 75% for each housing type.

	75% bed coverage	Anticipate 75% bed coverage	Date anticipate achieving
Emergency Shelter	N	Y	6/2008
Transitional Housing	N	Y	12/2007
Permanent Supportive Housing	N	Y	6/2008

(c) If CoC has not yet achieved or does not anticipate achieving 75% bed coverage for all beds (including DV beds), please explain why.

Emergency Shelter bed coverage is currently 66.3% including DV beds; excluding DV beds Emergency Shelter bed coverage stands at 79.6%. HMIS Administration intends to work with DV providers to help facilitate their input of aggregate data into HMIS by June 2008.

Transitional Housing is currently 36.6% including DV beds, 41.9% excluding DV beds. BRAP accounts for 32.8% of all TH beds, but BRAP has not yet entered any data into HMIS, which has driven % bed coverage down for TH. If BRAP had entered all of its beds into HMIS, TH bed coverage would be at 54.5% including DV or 67.2% excluding DV. Even though it is not a McKinney-Vento funded project, BRAP intends to begin entering its data in HMIS no later than September 30, 2007, so we anticipate next year's numbers to be far higher.

Permanent Supportive Housing bed coverage is currently at 62.8%. Shelter Plus Care accounts for 73.6% of all PSH beds. The overall low percentage of bed coverage is not due to lack of participation by SPC providers; in fact 100% of SPC providers are reporting data in HMIS. The low percentage of bed coverage is due to data quality issues; currently only 62.1% of SPC beds are coming across in HMIS as covered beds. HMIS Administration is working with SPC to improve the data quality in their reporting, which will help the continuum as a whole achieve a minimum of 75% for PSH bed coverage by June 2008.

M-6: Training, Data Quality and Implementation of HMIS Data & Technical Standards

For each item listed below, place an “X” in the appropriate box to indicate your response: Yes (Y), No (N) or Planned/In Progress (P). Check *only one column* per item.

	Y	N	P
1. Training Provided:			
Basic computer training	X		
HMIS software training	X		
Privacy / Ethics training	X		
Security Training	X		
System Administrator training	X		
2. CoC Process/Role:			
Is the CoC able to aggregate all data to a central location at least annually?	X		
Does the CoC monitor compliance with HMIS Data & Technical Standards Final Notice?	X		
3. Security—Participating agencies have:			
Unique username and password access?	X		
Secure location?	X		
Locking screen savers?	X		
Virus protection with auto update?	X		
Individual or network firewalls?	X		
Restrictions on access to HMIS via public forums (e.g. PKI digital certificates or IP filtering)?	X		
4. Security—Agency responsible for centralized HMIS data collection and storage has:			
Procedures for off-site storage of HMIS data?	X		
Disaster recovery plan that has been <u>tested</u> ?	X		
5. Privacy Requirements:			
If your state has additional confidentiality provisions, have they been implemented? <input checked="" type="checkbox"/> Check here if there are no additional state confidentiality provisions.			
Is there a “Purpose for data collection” sign at each intake desk for all participating agencies?	X		
Has each participating agency adopted a written privacy policy, including the uses and disclosures of client information?	X		
Does each participating agency have a privacy policy posted on its website (if applicable)?	X		
6. Data Quality—CoC has process to review and improve:			
Client level data quality (i.e. missing birth dates etc.)?	X		
Program level data quality (i.e. data not entered by agency in over 14 days)?	X		
CoC bed coverage (i.e. percent of beds)?	X		
7. Unduplication of Client Records—the CoC:			
Uses only HMIS data to generate unduplicated count?		X	
Uses data integration or data warehouse to generate unduplicated count?	X		
8. OPTIONAL: Uses of HMIS Data—CoC uses HMIS data for:			
Point-in-Time Count			X
Project/Program performance monitoring			
Program purposes (e.g. case management, bed management, program eligibility screening)			
Statewide data aggregation (e.g. data warehouse)	X		

Part III: CoC Strategic Planning

N: CoC 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness <u>and</u> Move Families and Individuals to Permanent Housing	2007 Local Action Steps How are you going to do it? List action steps to be completed within the next 12 months.	Lead Person List name and title or organization of one person responsible for accomplishing each action step.	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5 years	Numeric Achievement in 10 years
1. Create new PH beds for chronically homeless persons.	a. Lease up 3 S+C units from 2005	Melany Mondello, Shalom House	33 beds	33 + 18 51 beds	51 + 12 63 beds	63 beds
	b. Implement 8 bed Shaker Hill Housing (Samaritan Initiative, 2005).					
	b.1. Obtain Planning Board approval, June 2007	David Beseda, York County Shelters, Inc.				
	b.2. Submit final construction budget to HUD					
	c. Implement 8 sponsor-based S+C project from the Samaritan Initiative, 2006	David Beseda, York County Shelters, Inc.				
	c.1. Execute contract with HUD (Oct.-Nov. 2007)					
	d. Execute contract with HUD & place in service S+C slots from 2006.	Sheldon Wheeler, Maine DHHS				
	e. Place in service 1 CH unit at Everett Apartments	Don Kniseley, Tedford Housing				
f. Implement 2007 S+C slots for CH	Melany Mondello, Shalom House					

Objectives to End Chronic Homelessness <i>and</i> Move Families and Individuals to Permanent Housing	2007 Local Action Steps How are you going to do it? List action steps to be completed within the next 12 months.	Lead Person List name and title or organization of one person responsible for accomplishing each action step.	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5 years	Numeric Achievement in 10 years
2. Increase percentage of homeless persons staying in PH over 6 months to at least 71%. ⁽¹⁾	a) Identify & provide TA to any BOSCOG PH projects that do not meet the retention rate	Donna Kelley, BOSCOG Co-Chair	75.3%	77%	78%	80%
	b) Use scoring criteria in PH renewal applications to incent maintained/improved retention	Sheldon Wheeler, Chair, Scoring Committee				
	c) Provide APR & HMIS training & TA to PH projects to strengthen tracking	Cindy Namer, Maine State Housing Authority (MaineHousing)				
3. Increase percentage of homeless persons moving from TH to PH to at least 61.5%. ⁽²⁾	a) Identify & provide TA to any BOSCOG PH projects that are not able to demonstrate transition to PH	Donna Kelley, Maine BOS Co-Chair	79.8%	66%	68%	70%
	b) Use scoring criteria in TH renewal applications to incent maintained/improved performance	Sheldon Wheeler, Chair, Scoring Committee				
	c) Provide HMIS training to TH projects to strengthen tracking	Cindy Namer, MaineHousing				
4. Increase percentage of homeless persons employed at exit to at least 18%. ⁽³⁾	a) Explore alternatives for funding & providing employment services.	Melany Mondello, Co-Chair, Maine BOSCOG	9.9%	10.5%	11%	11.5%
	b) Using scoring criteria in TH renewal applications to incent maintained/ improved employment rates	Sheldon Wheeler, Chair, BOSCOG Scoring Committee				
	c) Provide APR & HMIS training & TA to TH projects to strengthen tracking	Cindy Namer, MaineHousing				
	d) Organize with other Maine CoCs to provide training on employment and benefits for people with SSI/SSDI	Giff Jamison, Chair Community Engagement				

Objectives to End Chronic Homelessness <i>and</i> Move Families and Individuals to Permanent Housing	2007 Local Action Steps How are you going to do it? List action steps to be completed within the next 12 months.	Lead Person List name and title or organization of one person responsible for accomplishing each action step.	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5 years	Numeric Achievement in 10 years
5. Ensure that the CoC has a functional HMIS system. ⁽⁴⁾	a) Improve data entry on monthly basis in universal & program data elements to a minimum of 75% @ 90% accuracy	Cindy Namer, Manager of Homeless Initiatives, MaineHousing	54%	75%	80%	90%
	b) Improve data quality by utilizing a wraparound reporting and audit database to identify gaps in data quality/entry					
	c) Provide agency level training & technical support to individuals/groups as needed					
	d) Automate shelters' monthly occupancy reports from the wraparound reporting and audit database to increase participation and data quality for shelters					
	e) Successfully complete & participate in AHAR 4 - complete beta test in June 07 (and quarterly thereafter) to prepare for 10-1-07 deadline					

Barriers: If your CoC will not meet one or more of the above objectives, briefly describe why not (use less than two paragraphs).

⁽¹⁾ In 2006 we experienced a huge number of new people entering into new PH units. Many have been in the units for less than 6 months at the time of the APR report, which decreased our percentages. We believe this will be an ongoing problem for showing steadily increasing achievements under this goal. ⁽²⁾ Maine had a Section 8 lease-up campaign from October- December 31, 2006 that stimulated a large movement from TH to Section 8 (PSH); this was unprecedented and is not expected to re-occur in 2007, thus we have projected more modest goals in the coming year. ⁽³⁾ Though not captured in the APR, 65% of individuals receiving RAC+ rental assistance (non-McKinney-Vento funded) were employed on exit. This goal is difficult to meet. Many entry level jobs in Maine are seasonal; depending on when employment is measured, this may not reflect episodic or seasonal employment. Most Maine counties have an unemployment rate above the national average. Also, the BOSCOG has a high percentage (relative to national averages) of people on SSI/SSDI (BOSCOG has a high percentage of projects dedicated to permanent housing/permanent supportive housing). Finally, there is widespread perception among consumers & service providers that employment could jeopardize SSI/SSDI and other benefits; we plan a more intensive outreach and education effort in the coming year. ⁽⁴⁾ We addressed this for the 2007 round by using a point system in our scoring instrument to incent HMIS participation, including a focus on data quality.

Other CoC Objectives in 2007					
1. Increase public awareness of homelessness/ support of efforts to end it	a) Hold a housing and resources fair on 10-17-07 at B Street Community Center in Lewiston-Auburn for homeless people	Giff Jamison, Co-Chair, Community Engagement	1 resource fair		
	b) Participate in the annual Homeless Marathon		5 radio stations		
2. Expand availability of permanent supportive housing for homeless individuals and families	a) Complete and place in service two projects for homeless people funded by Maine State Housing Authority (state HOME funds) through Regional Homeless Councils.				
	a.1) CHOM/KVMHC Central Maine Supportive Housing in Fairfield (awarded Region 2 funds in FY 05)	Cullen Ryan, CHOM			
	a.2) CHOM/AWAP domestic violence transitional housing in Auburn (awarded Region 2 funds in FY 06)				
	b) Advocate with Maine State Housing Authority to utilize Regional Councils' funding for COC match- HOME funds	Donna Kelley, Co-Chair, BOSCO			
	c) Advocate with Maine State Housing Authority & other PHAs for project-basing S8 vouchers	Donna Kelley, Co-Chair, BOSCO			
3. Strengthen BOSCO capacity to plan, implement, and manage the COC	a) Incorporate review of key HUD definitions into regular BOSCO meetings	Donna Kelley, Co-Chair, BOSCO			
	b) Complete a review of governance language and membership criteria				
	c) Improve planning & coordination of housing development with Regional Homeless Councils				

Other CoC Objectives in 2007					
4. Legislative Advocacy	a) Stay informed on and respond appropriately to evolving public policy that affects the delivery of housing, services, and benefits to homeless people	Donna Kelley, Co-Chair, BOSCO			
	b) Coordinate public policy advocacy with other Maine CoCs and the Maine Homeless Voices for Justice	Giff Jamison, Chair, Community Engagement			
5. Improve financial literacy of homeless individuals & families	a) Apply for funds under HUD's Housing Counseling Intermediary program to provide financial literacy training to individuals /families receiving RAC+ . (Goal refers to the percentage of the 25 individuals/families receiving RAC+ in the Balance of State)	Cindy Namer, Maine State Housing Authority	25%		

O: CoC Discharge Planning Policy Chart

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	None	Initial Discussion	Protocol in Development	Formal Protocol Finalized	Formal Protocol Implemented
Foster Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Health Care	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mental Health	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Corrections	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Foster Care:

Maine has restructured its foster care system in the last five years. Current system emphasizes use of kinship care rather than state taking custody. Goal is for youth to spend no more than 2 years in state care- vast majority come in between 10-12 years old; relatively few are still in foster care at the age of emancipation. The four placements utilized (in order of frequency) are 1) kinship care (most often grandparents); 2) treatment foster care; 3) residential foster care; and 4) family. None of the housing or services is McKinney-Vento funded. This has been successful in reducing homelessness for youth; according to Maine DHHS, out of 2,300 kids in foster care at any time, only 2-3 are in shelters. Across the state youth shelters are experiencing much higher vacancy rates.

Health Care:

On a statewide basis, Maine used funds from the Corporation for Supportive Housing and a Policy Academy to hire a facilitator skilled in helping states implement formal discharge policies. In the winter 2006-2007 Maine held its first discharge planning summit attended by all the hospitals in the state, Federally Qualified Health centers, as well as some shelter operators and service providers (60 people). This group identified areas that required clarification. Summit participants came up with a proposal to Maine's Statewide Homeless Council (SHC) to create a discharge planning workgroup which included 16-20 people, including advocates. The SHC incorporated the work into their homelessness prevention plan. The Discharge Planning Workgroup (the committee of the SHC) has met once, and is planning a final draft by fall of 2007, with discharge policy finalized and implemented in January 2008.

Mental Health:

Through its Consent Decree and other mechanisms Maine DHHS has implemented a policy stating that state psychiatric hospitals (publicly funded institutions) will work with the consumer, community agency, hospital, and regional Adult MH team to locate an appropriate community placement. Immediately following admission a discharge team at each hospital begins working with local providers in the area of the state to which the individual wants to live. The teams identify transitional or permanent housing that is not McKinney-Vento funded, such as private housing (family or a private landlord), or Public Housing. RAC+ or BRAP provide tenant-based rental assistance on a transitional basis. BRAP bridges people to more permanent subsidies such as Section 8 or public housing, while RAC+ is a 24-month service-enriched transitional program that can serve individuals or families. From RAC+ recipients may transition to private unsubsidized housing, or to permanent subsidies such as Section 8 or Public Housing. Maine DHHS regional housing coordinators attend Maine BOSCO meetings, as well as discharge planning meetings at state psychiatric hospitals, to ensure that this policy is understood and adhered to.

See Health Care, above, for further information about Maine's statewide discharge planning policy initiative targeting Maine's private hospitals.

Corrections:*

Improved pre-release planning and protocols have been implemented through the Maine Reentry Network, a two-pronged initiative that has operated since 2003 in six Maine counties. **Direct service** is provided to males ages 16-25, and to women of all ages, who are from or returning to one of the six counties. The second focus, **interagency infrastructure improvement**, is informed by and enhances the direct service program component. A team of state leaders works collaboratively to resolve systemic issues that are barriers to optimal success of people transitioning from state incarceration.

Systemic enhancements accomplished through the Maine Re-Entry Network include:

- 1) RAC+ (24-month transitional housing using service-enriched tenant-based rental assistance) and other creative models of housing;
- 2) Early referrals for MaineCare (Medicaid) and SSI/SSDI with cross training for staffs, including medical records staffs to enhance eligibility determination;
- 3) Enhanced employment linkages and opportunities (including employment interviews via video-conference);
- 4) Vocational programming more closely tied to WIA high growth/high demand industries;
- 5) Mental health community linkages coordinated with DHHS;
- 6) Development of statewide network of community substance abuse providers trained to provide evidence-based models such as DSAT;
- 7) Joint, interagency grants and other resource development proposals;
- 8) Joint legislative endeavors;
- 9) Referrals and close interaction with the Victim Services Office, including offering wraparound planning for the victims.

The statewide approach to working with hospitals and FQHCs provides an effective model for corrections. A summit is planned for the spring 2007 which will replicate the process with the state's local, state, and federal correctional facilities. Following the summit a smaller workgroup will meet to reach agreement on the details of the pre-release planning process. The intent is to have the new policy adopted and implemented in the winter of 2008. This process will extend the discharge policy statewide.

In addition, Maine DHHS assigns Intensive Case Managers (ICMs) to incarcerated MH consumers to help them with re-entry planning. The ICMs help consumers apply for community support services (if desired), as well as housing.

Finally, in June 2007 the Maine legislature passed LD 1371, "Resolve, To Study the Impact of Social Services and Corrections Policies on Homeless People in Maine." This bill charges the Maine Statewide Homeless Council with leading the study to look at the connections between shelters, social services, and corrections, and requires it to report to the Joint Standing Committee on Health and Human Services by January 15, 2008.

*Please note that "corrections" category refers to local jails and state or federal prisons.

P: CoC Coordination Chart

1. Consolidated Plan Coordination	YES	NO
a. Do Con Plan planners, authors and other Con Plan stakeholders participate in CoC general planning meetings?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do CoC members participate in Con Plan planning meetings, focus groups, or public forums?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Were CoC strategic plan goals addressing homelessness and chronic homelessness used in the development of the Con Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Jurisdictional 10-year Plan Coordination		
a. Is there one or more formal jurisdictional 10-year Plan(s) being developed and/or being implemented within your CoC geography that are separate from the CoC 10-year plan? (If No, you may skip to Question 3a.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do 10-year Plan conveners, authors and other stakeholders participate in CoC general planning meetings?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Have 10-year Plan participants taken steps to align their planning process with the local CoC plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Were CoC strategic plan goals used in the development of the 10-year Plan(s)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Provide the number of jurisdictions within your CoC geography that have formally implemented a 10-year plan(s).	2	
3. Public Housing Agency Coordination		
a. Do CoC members meet with CoC area PHAs to improve coordination with and access to mainstream housing resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

CoC 2007 Funding Priorities

Q: CoC Project Priorities Chart

HUD-defined CoC Name:* Maine Balance of State CoC						CoC #: ME 500			
(1) SF-424 Applicant Name (Please Remove Examples)	(2) Project Sponsor Name	(3) Project Name	(4) Priority	(5) Requested Project Amount	(6) Term	(7) Program and Component Type			
						SHP New	SHP Renewal	S+C New	SRO New
<input checked="" type="checkbox"/> ** State of Maine Department of Health and Human Services	State of Maine Department of Health and Human Services	Maine XVII Chronic	1	\$280,920	5	-	-	TRA	-
Kennebec Valley Mental Health Center	Kennebec Valley Mental Health Center	Mid-Maine Supported Housing (ME01B500004)	2	\$32,839	1	-	PH	-	-
Community Housing of Maine, Inc	Community Housing of Maine, Inc	Permanent Housing for Homeless Veterans with Disabilities (ME01B500009)	3	\$19,635	1	-	PH	-	-
New Beginnings, Inc.	New Beginnings, Inc.	New Beginnings Transitional Living Program (ME01B600005)	4	\$167,117	1	-	TH	-	-
Counseling Services, Inc.	Counseling Services, Inc.	Woodbridge Group Home (ME01B600003)	5	\$64,410	1	-	PH	-	-
Maine State Housing Authority	Maine State Housing Authority	State of Maine HMIS (ME01B600008)	6	\$154,959	1	-	HMIS	-	-
Maine State Housing Authority	Maine State Housing Authority	State of Maine HMIS II (ME01B600013)	7	\$66,431	1	-	HMIS	-	-
Tedford Housing	Tedford Housing	19 Pleasant Street Supportive Housing Program (ME01B100002)	8	\$6,825	1	-	PH	-	-
York County Shelter Programs, Inc.	York County Shelter Programs, Inc.	Smith Transitional Housing (ME01B500003)	9	\$111,128	1	-	TH	-	-
Battered Women's Project	Battered Women's Project	Transitional Housing (ME01B600007)	10	\$27,252	1	-	TH	-	-
York County Shelter Programs, Inc.	York County Shelter Programs, Inc.	Brand New Day (ME01B400010)	11	\$33,238	1	-	PH	-	-
York County Shelter Programs, Inc.	York County Shelter Programs, Inc.	Within Transitional Housing (ME01B500002)	12	\$99,175	1	-	TH	-	-

State of Maine Department of Heath and Human Services	State of Maine Department of Heath and Human Services	Maine XVI	13	\$909,960	5	-	-	TRA	-
York County Shelter Programs, Inc.	York County Shelter Programs, Inc.	Within Family Welcome Center	14	\$199,100	2	TH	-	-	-
(8) Subtotal: Requested Amount for CoC Competitive Projects:				\$ 2,172,989					
(9) Shelter Plus Care Renewals:								S+C Component Type	
State of Maine Department of Heath and Human Services	State of Maine Department of Heath and Human Services	Lewiston 2-07 (ME01C600014)	15	\$61,152	1			TRA	
State of Maine Department of Heath and Human Services	State of Maine Department of Heath and Human Services	Lewiston 1-07 (ME01C600015)	16	\$90,432	1			TRA	
State of Maine Department of Heath and Human Services	State of Maine Department of Heath and Human Services	Maine 1-07 (ME01C600017)	17	\$1,163,712	1			TRA	
State of Maine Department of Heath and Human Services	State of Maine Department of Heath and Human Services	Maine 2 State 07 (ME01C600018)	18	\$878,205	1			TRA	
State of Maine Department of Heath and Human Services	State of Maine Department of Heath and Human Services	Maine 4-07 (ME01C600019)	19	\$189,042	1			TRA	
State of Maine Department of Heath and Human Services	State of Maine Department of Heath and Human Services	Maine 5-07 (ME01C20-0001)	20	\$376,236	1			TRA	
(10) Subtotal: Requested Amount for S+C Renewal Projects:				\$ 2,758,779					
(11) Total CoC Requested Amount (line 8 + line 10):				\$ 4,935,050					

R: CoC Pro Rata Need (PRN) Reallocation Chart
(Only for Eligible Hold Harmless CoCs)

This does not apply to the Maine BOSCO

1a. Will your CoC be using the PRN reallocation process? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
1b. If Yes, explain the open decision making process the CoC used to reduce and/or eliminate projects (use no more than one-half page).					
2. Enter the total 1-year amount of <i>all</i> SHP projects that are eligible for renewal in 2007, which amount you have <u>verified with your field office</u> :				<i>Example:</i> \$530,000	\$
3. Starting with the total entered above for question 2, subtract the amount your CoC proposes to use for new permanent housing project, and enter the remaining amount: <i>(In this example, the amount proposed for new PH project is \$140,000)</i>				<i>Example:</i> \$390,000	\$
4. Enter the Reduced or Eliminated Grant(s) in the 2007 Competition					
(1) Expiring Grants	(2) Program Code	(3) Component	(4) Annual Renewal Amount	(5) Reduced Amount	(6) Retained Amount from Existing Grant
(7) TOTAL:					
5. Newly Proposed Permanent Housing Projects in the 2007 Competition*					
(8) 2007 Project Priority Number	(9) Program Code	(10) Component	(11) Transferred Amounts		
(12) TOTAL:					

*No project listed here can be a #1 priority Samaritan Bonus project

S: CoC Project Leveraging Summary Chart

Name of Continuum	Total Value of Written Commitment
Maine Balance of State Continuum of Care	\$11,415,089

T: CoC Current Funding and Renewal Projections Chart

Supportive Housing Program (SHP) Projects:												
Type of Housing	All SHP Funds Requested (Current Year)		Renewal Projections									
	2007		2008		2009		2010		2011		2012	
Transitional Housing (TH)	\$603,772		\$474,672		\$474,672		\$474,672		\$474,672		\$474,672	
Safe Havens-TH												
Permanent Housing (PH)	\$156,947		\$204,574		\$232,307		\$232,307		\$232,307		\$232,307	
Safe Havens-PH												
SSO												
HMIS	\$221,390		\$221,390		\$221,390		\$221,390		\$221,390		\$221,390	
Totals	\$982,109		\$900,636		\$928,369		\$928,369		\$928,369		\$928,369	
Shelter Plus Care (S+C) Projects:												
Number of S+C Bedrooms	All S+C Funds Requested (Current Year)		Renewal Projections									
	2007		2008		2009		2010		2011		2012	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
SRO	10	\$74,160	10	\$74,160	10	\$74,160	10	\$74,160	10	\$74,160	10	\$74,160
0	11	\$108,900	7	\$69,300	7	\$69,300	7	\$69,300	7	\$69,300	11	\$108,900
1	280	\$2,788,800	277	\$2,758,920	290	\$2,888,400	305	\$3,037,800	330	\$3,286,800	362	\$3,605,520
2	61	\$728,340	66	\$788,040	73	\$871,620	81	\$967,140	81	\$967,140	81	\$967,140
3	42	\$730,296	42	\$730,296	44	\$765,072	44	\$765,072	44	\$765,072	44	\$765,072
4	0		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
5	0		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Totals	404	\$4,430,496	402	\$4,420,716	424	\$4,668,552	447	\$4,913,472	472	\$5,162,472	508	\$5,520,792

Part IV: CoC Performance

U: CoC Achievements Chart

2006 Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing	12-month Measurable Achievement Proposed in 2006 (from Chart N of your 2006 CoC application)	Accomplishments (Enter the numeric achievement attained during past 12 months)
1. Create new PH beds for chronically homeless persons.	a. Implement S+C project (2005) by February 2007	3 units completed
	b. Implement Shaker Hill Housing by April 2007 (from 2005 Samaritan Initiative)	(8 units) - Pending; needs final Planning Board approval and final construction budget to HUD. Anticipate by summer 2007.
	c. Implement new Sponsor-based S+C YCS project	(8 units) - Need to execute contract with HUD. Implementation projected in Oct.-Nov., 2007
2. Increase percentage of homeless persons staying in PH over 6 months to 71%.	a. Maintain an overall 80% retention rate for all existing BOSCOG PH projects	75% in 2007
	b. Identify & provide TA to any BOSCOG PH projects not meeting the 71% benchmark	This occurred through the Monitoring and Evaluation process
	c. Continue to include project performance on housing retention as a significant portion of the PH renewal application's scoring criteria	This occurred through the Monitoring and Evaluation process
	d. Organize and facilitate APR & HMIS trainings with existing PH programs to ensure proper tracking	This occurred through the Monitoring and Evaluation process
3. Increase percentage of homeless persons moving from TH to PH to 61.5%.	a. Maintain overall 61% placement rate for all BOSCOG TH projects	79.8% (due to S8 lease-up campaign)
	b. Identify and provide TA to TH projects not meeting the 61% benchmark	This occurred through the Monitoring and Evaluation process
	c. Continue to include project performance on movement to PH as a significant portion of the PH renewal application's scoring criteria	This occurred through the Monitoring and Evaluation process
	d. Organize and facilitate APR & HMIS trainings with existing TH programs to ensure proper tracking	This occurred through the Monitoring and Evaluation process

4. Increase percentage of homeless persons becoming employed by 18%.	a. Access specialized TA & training in order to develop a cross-system plan to improve coordination between homeless providers, Workforce Investment, and SSA	BOSCOG was not able to implement this goal in the last 12 months
	b. Include project performance on employment placement as a CoC scoring criterion	Achieved 9.9%. Projects not meeting this benchmark were provided with T & TA through the Monitoring and Evaluation process
	c. Identify and provide TA to projects not meeting the 18% benchmark	
	d. Improve overall job placement rate in M-V projects	
5. Ensure that the CoC has a functional HMIS system.	a. Prioritize BOSCOG projects for HMIS implementation by having 75% of BOSCOG SHP & S+C projects actively participating in HMIS.	50% of S+C tenants participating, trending higher
	b. Develop and execute MOUs between BOSCOG and McKinney-Vento projects clearly defining expectations around HMIS participation.	100% of agreements signed by 4-30-07
	c. Provide regularly scheduled reports to the BOSCOG on the progress of implementation.	Regular progress reports provided as planned. Two participation reports provided; these will be regular ongoing item on BOSCOG meetings agendas.
	d. Develop and disseminate standard reports for BOSCOG to use in decisionmaking.	10 standard reports developed, additional 10 planned for coming year
	e. Include project performance on HMIS participation within the McKinney-Vento renewal applications' scoring criteria.	100% participation from renewal applications
	f. USE HMIS system to conduct PIT count (shelter and inventory) for the BOSCOG.	Statewide collaboration across CoCs tried to integrate PIT data with HMIS. Not yet able to collect PIT data through HMIS, but training & outreach resulted in better participation, better quality data
	g. Continue to work with all McKinney-Vento projects to overcome participation	Negotiations ongoing with DV shelters to aggregate their data (avoiding use of unique identifiers); youth programs now participating
	h. Provide HMIS training to homeless providers.	Training provided year-round, as well as additional ServicePoint licenses

Briefly explain the reasons for not meeting one or more of your proposed measurable achievements.

Employment is a tough goal for us due to high percentage of S+C participants on SSI/SSDI, seasonal employment, and relatively small numbers in some projects that skews percentages. Also, there appears to be significant confusion among providers re: the amount SSI/SSDI recipients can work without jeopardizing benefits; we will address this through training in the coming year.

OPTIONAL: If desired, you may use this space to describe your CoC's most significant accomplishments over the past 12 months.

- 1) With funding from the Corporation for Supportive Housing have almost completed Phase 1 (Portland), and have begun Phase 2 (York County), of original research documenting the cost-effectiveness of permanent supportive housing. The study's initial results are very positive which should help make the case for additional funding for this purpose.
- 2) Have been awarded a 1-year pilot grant under the newly organized Cumberland County CDBG entitlement area to help homeless people who migrate to Portland from other towns in Cumberland County to return to their home towns (if they wish) with the services and supports (including General Assistance) they need to stay permanently housed (to begin after 7-1-07).
- 3) A number of people from the BOSCOC have attended Mainstream Resource trainings organized by the Portland CoC, expanding their capacity to help homeless clients use these resources.
- 4) SOAR training was provided in Maine to improve access to SSI and SSDI.
- 5) BOSCOC Community Engagement Committee helped organize and support National Homeless Marathon.

V: CoC Chronic Homeless (CH) Progress Chart

1. Enter the total number of chronically homeless persons in your CoC and the total number of permanent housing beds designated for the chronically homeless in your CoC for each year.					
Year	Number of CH Persons		Number of PH beds for the CH		
2005	36		0		
2006	34		12		
2007	35		30*		
<p>Briefly describe the reason(s) for any increases in the total number of chronically homeless persons between 2006 and 2007:</p> <p>A major focus during this year's PIT survey statewide was to strengthen outreach to identify unsheltered and CH individuals. The PIT survey was also redesigned from previous years to facilitate identification of CH.</p> <p>* During the Shelter Plus Care Application renewal process, 14 existing Shelter Plus Care vouchers were permanently dedicated to serving chronically homeless persons.</p>					
2. Indicate the number of new PH beds in place and made available for occupancy for the chronically homeless between February 1, 2006 and January 31, 2007:					<u>4</u> .
3. Identify the amount of funds from each funding source for the development and operations costs of the new CH beds created between February 1, 2006 and January 31, 2007.					
Cost Type	Public/Government				Private
	HUD McKinney-Vento	Other Federal	State	Local	
Development	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	\$ 26,364	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 26,364	\$ -	\$ -	\$ -	\$ -

W: CoC Housing Performance Chart

1. Participants in Permanent Housing (PH)		
<input type="checkbox"/>	No applicable PH renewals are on the CoC Project Priorities Chart	APR Data
<input checked="" type="checkbox"/>	<u>All</u> PH renewal projects with APRs submitted are included in calculating the responses below	
a.	Number of participants who exited PH project(s)—APR Question 12(a)	128
b.	Number of participants who did not leave the project(s)—APR Question 12(b)	408
c.	Number who exited after staying 7 months or longer in PH—APR Question 12(a)	106
d.	Number who did not leave after staying 7 months or longer in PH—APR question 12(b)	298
e.	Percentage of all participants in PH projects staying 7 months or longer (c. + d. divided by a. + b., multiplied by 100 = e.)	75.3%
2. Participants in Transitional Housing (TH)		
<input type="checkbox"/>	No applicable TH renewals are on the CoC Project Priorities Chart	APR Data
<input checked="" type="checkbox"/>	<u>All</u> TH renewal projects with APRs submitted are included in calculating the responses below	
a.	Number of participants who exited TH project(s)—including unknown destination	124
b.	Number of participants who moved to PH	99
c.	Percent of participants in TH projects who moved to PH (b. divided by a., multiplied by 100 = c.)	79.8%

X: Mainstream Programs and Employment Project Performance Chart

<input type="checkbox"/>	No applicable renewal projects for the Mainstream Programs and Employment Chart are included in the CoC Priorities Chart.
<input checked="" type="checkbox"/>	All renewal projects on the CoC Priorities Chart that are not exempted from reporting in the APR are included in calculating the responses below.

(1) Number of Adults Who Left (Use same number in each cell)	(2) Income Source	(3) Number of Exiting Adults with Each Source of Income	(4) Percent with Income at Exit (Col 3÷Col 1 x 100)
252	a. SSI	65	25.7%
252	b. SSDI	51	20.2%
252	c. Social Security	6	2.3%
252	d. General Public Assistance	0	0.0%
252	e. TANF	47	18.6%
252	f. SCHIP	0	0.0%
252	g. Veterans Benefits	3	1.1%
252	h. Employment Income	25	9.9%
252	i. Unemployment Benefits	1	0.3%
252	j. Veterans Health Care	1	0.3%
252	k. Medicaid	210	83.3%
252	l. Food Stamps	198	78.5%
252	m. Other – Medicare	7	2.7%
252	m. Other – Child Support	10	3.9%
252	m. Other – Alimony	1	0.3%
252	m. Other – State Supplemental	22	8.7%
252	m. Other – Trust	1	0.3%
252	m. Other - Settlement	1	0.3%
252	n. No Financial Resources	21	8.3%

Y: Enrollment and Participation in Mainstream Programs Chart

Check those activities implemented by a majority of your CoC's homeless assistance providers (check all that apply):	
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have case managers systematically assist clients in completing applications for mainstream benefit programs.
<input checked="" type="checkbox"/>	The CoC systematically analyzes its projects' APRs to assess and improve access to mainstream programs.
<input checked="" type="checkbox"/>	The CoC has an active planning committee that meets at least three times a year to improve CoC-wide participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers use a single application form for four or more of the above mainstream programs.
<input checked="" type="checkbox"/>	The CoC systematically provides outreach and intake staff specific, ongoing training on how to identify eligibility and program changes for mainstream programs.
<input checked="" type="checkbox"/>	The CoC or any of its projects has specialized staff whose primary responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have staff systematically follow-up to ensure that mainstream benefits are received.
<input checked="" type="checkbox"/>	The CoC coordinates with the State Interagency Council(s) on Homelessness to reduce or remove barriers to accessing mainstream services.

Z: Unexecuted Grants Awarded Prior to the 2006 CoC Competition Chart

Project Number	Applicant Name	Project Name	Grant Amount
Not applicable			
		Total:	

AA: CoC Participation in Energy Star Chart

Have you notified CoC members of the Energy Star initiative? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Percentage of CoC projects on CoC Priority Chart using Energy Star appliances: <u>55*</u> %
*The eight (8) tenant-based Shelter Plus Care projects on the CoC Priority Chart are unable to guarantee this; tenants rent from private landlords and we cannot stipulate this as part of the rental contract. Tedford Housing will replace the appliances acquired as part of the 19 Pleasant St. SHP with Energy Star products as part of routine replacement.

AB: Section 3 Employment Policy Chart

	YES	NO
1. Is any project in your CoC requesting HUD funds for housing rehabilitation or new construction?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. If you answered yes to Question 1: Is the project requesting \$200,000 or more?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>3. If you answered yes to Question 2: <i>Not applicable</i> What activities will the project undertake to ensure that employment and other economic opportunities are directed to low- and very low-income persons, per the Housing and Urban Development Act of 1968 (known as “Section 3”)? Check all that apply:</p> <p><input type="checkbox"/> The project will have a preference policy for hiring low- and very low-income persons residing in the service area or neighborhood where the project is located, and for hiring Youthbuild participants/graduates.</p> <p><input type="checkbox"/> The project will advertise at social service agencies, employment and training centers, community centers, or other organizations that have frequent contact with low- and very low-income individuals, as well as local newspapers, shopping centers, radio, etc.</p> <p><input type="checkbox"/> The project will notify any area Youthbuild programs of job opportunities.</p> <p><input type="checkbox"/> If the project will be awarding competitive contracts of more than \$100,000, it will establish a preference policy for “Section 3 business concerns”* that provide economic opportunities and will include the “Section 3 clause”** in all solicitations and contracts.</p> <p><input type="checkbox"/> The project has hired low- or very low-income persons.</p>		